Section 70 Grant Payments

In accordance with:

Transport (Scotland) Act 2001

Section 70(4)

Financial Year 2015-16

Scottish Government Section 70 Grants accounted for in 2015-16

"Ministers are required to report to Parliament on the expenditure incurred each year under section 70 of the Transport Scotland Act 2001. The information which follows has been extracted from the Scottish Government's finance system. As the finance system is maintained on an accruals basis the figures shown here reflect the actual payments made in the year, less any sums accrued from the previous financial year, plus any sums accrued at the end of the financial year. This basis is consistent with the basis on which the Scottish Government is required to present its financial statements."

Funding	Grant Recipient	Purpose of Grant	Total (£)
Air Services – Air Discount Scheme	Eastern Airways UK Limited	Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	239,882.63
	Loganair Limited	Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	6,187,733.15
	Western Isles Island Games Association (WIIGA)	Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	18,800.00
Air Services - Air Disco	ount Scheme Total		6,446,415.78
Air Services - Route Development	Citywing Aviation Services Limited	For the development of new direct routes which improve business links and encourage inward tourism	43,000.00
Air Services - Route De	velopment Total		43,000.00
Clyde and Hebrides	CalMac Ferries Limited	Deficit Grant in connection with the Clyde and	
Ferry Services		Hebrides Ferry Services contract	111,181,256.00
Clyde and Hebrides Fer	ry Services Total		111,181,256.00
Concessionary Travel	CalMac Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	171,420.52
	John O'Groats Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	2,032.00
	Pentland Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	41,952.71
	Serco Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	1,039,821.33
	Transport Scotland Ferry Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	161,245.17
	Transport Scotland Bus Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	1,165,262.83

Funding	Crant Basiniant	Durnage of Crent	Total (C)
Funding	Grant Recipient	Purpose of Grant	Total (£)
	Transport Scotland Rail Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	656,317.87
Concessionary Travel T	otal		3,238,052.43
Craighouse to	Argull and Puta Council	Grant in connection with the Craighouse to	
Tayvallich	Argyll and Bute Council	Tayvallich ferry service	40,000.00
Craighouse to Tayvallic	h Total	rayvamorrierry service	40,000.00
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Kerrera Ferry Service	Kerrera Ferry Limited	Grant in connection with the Kerrera ferry	00 740 54
Kerrera Ferry Service To	otal	service	89,749.54 89,749.54
Refreta Ferry Service 1	Olai	<u>l</u>	09,749.54
Cycling, Walking and Safer Routes	Aberdeen City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	338,000.00
	Aberdeenshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	384,000.00
	Angus Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	174,000.00
	Argyll and Bute Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	130,864.00
	City of Edinburgh Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	729,000.00
	Clackmannanshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	78,000.00
	Dumfries and Galloway Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	228,000.00
	Dundee City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	223,000.00
	East Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	185,000.00
	East Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	160,000.00
	East Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	151,000.00
	East Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	137,000.00
	Falkirk Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	236,000.00

Funding	Grant Recipient	Purpose of Grant	Total (£)
	Fife Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	552,000.00
	Glasgow City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	897,000.00
	The Highland Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	349,000.00
	Inverclyde Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	120,026.00
	Midlothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	127,000.00
	Moray Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	139,000.00
	North Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	207,000.00
	North Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	507,000.00
	Orkney Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	32,000.00
	Perth and Kinross Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	211,283.89
	Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	261,286.39
	Scottish Borders Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	171,000.00
	Shetland Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	35,000.00
	South Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	44,173.64
	South Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	474,000.00
	Stirling Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	138,000.00
	West Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	118,335.14
	West Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	265,000.00

Funding	Grant Recipient	Purpose of Grant	Total (£)
	Comhairle Nan Eilean Siar	Grant for Local Authority cycling, walking and	
	Commanio Nan Elican Cia	safer streets projects including safer routes to school	40,934.00
Cycling, Walking and Sa	afer Routes Total	Johnson	7,842,903.06
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Gourock- Dunoon Ferry Services	Argyll Ferries Limited	Deficit grant payment in connection with the Gourock – Dunoon Ferry Services contract	2 991 606 OC
Gourock-Dunoon Ferry	Services Total	Godfock – Bullooff Feffy Services contract	3,881,696.00 3,881,696.0 0
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Laur Oarkar Wakialaa	Alexander an Oite Occurs all	To consider more containable and low contain	
Low Carbon Vehicles (Capital)	Aberdeen City Council	To promote more sustainable and low carbon vehicles	463,753.68
(Οαρπαί)	Aberdeenshire Council	To promote more sustainable and low carbon	400,700.00
		vehicles	65,376.12
	Angus Council	To promote more sustainable and low carbon	77.040.00
	Argyll and Bute Council	vehicles To promote more sustainable and low carbon	77,812.29
	7 ligyli aria Bato Godiloli	vehicles	63,940.93
	Argyll College	To promote more sustainable and low carbon	
	Caladanian Maritima	vehicles	43,252.06
	Caledonian Maritime Assets Limited	To promote more sustainable and low carbon vehicles	19,782.60
	Clackmannanshire Council	To promote more sustainable and low carbon	10,7 02.0
		vehicles	41,477.3
	Dumfries and Galloway	To promote more sustainable and low carbon	42.004.50
	Council East Ayrshire Council	vehicles To promote more sustainable and low carbon	13,804.59
		vehicles	12,787.45
	East Dunbartonshire	To promote more sustainable and low carbon	
	Council East Lothian Council	vehicles To promote more sustainable and low carbon	115,514.2
	Last Lottilati Godiloti	vehicles	120,012.3
	East Renfrewshire Council	To promote more sustainable and low carbon	
	Fallsials Oassasil	vehicles	29,138.84
	Falkirk Council	To promote more sustainable and low carbon vehicles	51,773.00
	Fife Council	To promote more sustainable and low carbon	0 1,1 1 010
		vehicles	458,433.00
	Glasgow City Council	To promote more sustainable and low carbon vehicles	110 607 6
	The Highland Council	To promote more sustainable and low carbon	119,607.67
	3	vehicles	25,840.78
	Midlothian Council	To promote more sustainable and low carbon	
	Moray Council	vehicles To promote more sustainable and low carbon	21,120.38
	Wioray Couriei	vehicles	37,023.67
	NHS Fife	To promote more sustainable and low carbon	. ,
		vehicles	18,511.79
	North Ayrshire Council	To promote more sustainable and low carbon vehicles	59,326.63
	North Lanarkshire Council	To promote more sustainable and low carbon	09,020.00
		vehicles	1 702 16

vehicles

1,783.16

Funding	Grant Recipient	Purpose of Grant	Total (£)
	Orkney Islands Council	To promote more sustainable and low carbon	
	Orkiley Islands Council	vehicles	5,136.04
	Perth and Kinross Council	To promote more sustainable and low carbon vehicles	253,109.07
	Renfrewshire Council	To promote more sustainable and low carbon vehicles	85,925.94
	Scottish Borders Council	To promote more sustainable and low carbon vehicles	123,487.36
	Shetland Islands Council	To promote more sustainable and low carbon vehicles	36,501.58
	Shetland NHS Board	To promote more sustainable and low carbon vehicles	41,281.64
	South Ayrshire Council	To promote more sustainable and low carbon vehicles	28,121.76
	South Lanarkshire Council	To promote more sustainable and low carbon vehicles	28,488.29
	Stirling Council	To promote more sustainable and low carbon vehicles	141,615.38
	University of the West of Scotland	To promote more sustainable and low carbon vehicles	5,487.91
	Voluntary Action Angus	To promote more sustainable and low carbon vehicles	25,136.98
	West Dunbartonshire Council	To promote more sustainable and low carbon vehicles	2,170.56
	West Lothian Council	To promote more sustainable and low carbon vehicles	105,384.69
Low Carbon Vehicles (Capital) Total		2,741,919.77
Northern Isles Ferry	Northern Isles Ferries	Deficit Grant in connection with leasing of	
Services	Limited	vessels for the Northern Isles Ferry Services	9,598,337.13
	Serco Integrated Transport	Deficit Grant in connection with the Northern Isles Ferry Services contract	22,486,656.75
Northern Isles Ferry Sei	rvices Total	loide Ferry Convides Contract	32,084,993.88
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Farriag Daggarah	Caladanian Maritima	Contribution to Undergon Vessel study	
Ferries Research	Caledonian Maritime Assets Ltd	Contribution to Hydrogen Vessel study	186,093.38
Ferries Research Total			186,093.38
Regional Transport	Dumfries and Galloway	To contribute towards RTP running costs and	
Partnerships Revenue Funding	Council	the implementation of the Regional Transport Strategy.	259,250.00
	The Highland Council	To contribute towards RTP running costs and	
		the implementation of the Regional Transport Strategy.	522,750.00
	NESTRANS	To contribute towards RTP running costs and	
		the implementation of the Regional Transport Strategy.	782,000.00
	Shetland Islands Council	To contribute towards RTP running costs and	
		the implementation of the Regional Transport Strategy.	131,750.00
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Funding	Grant Recipient	Purpose of Grant	Total (£)
	South-East of Scotland Transport Partnership (SESTRAN)	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	782,000.00
	Strathclyde Partnership for Transport	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	1,037,000.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	522,750.00
Regional Transport Par	tnerships Core & Additional		4,037,500.00
Road Equivalent Tariff	CalMac Ferries Limited	Road Equivalent Tariff payment in connection with the Clyde and Hebrides Ferry Services contract	7,938,000.00
Road Equivalent Tariff	Total		7,938,000.00
Strathclyde Partnership for Transport Capital Projects	Strathclyde Partnership for Transport	To contribute towards capital expenditure on the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme	18,947,100.00
Strathclyde Partnership	for Transport Capital Projec		18,947,100.00
Support for Bus Services	Aberdeenshire Council	Provision of Bus Services	17,935.04
	Argyll and Bute Council	Provision of Bus Services	368,046.19
	Bus Users UK	Provision of Bus Services	165,625.39
	Bus Rapid Transit UK Limited	Provision of Bus Services	3,000.00
	Breadalbane Tourism Co- Operative Limited	Provision of Bus Services	67,328.75
	Clyde Gateway URC	Provision of Bus Services	295,442.00
	Community Transport Association	Provision of Bus Services	131,000.00
	Dumfries and Galloway Council	Provision of Bus Services	31,583.78
	East Dunbartonshire Council	Provision of Bus Services	332,317.79
	Falkirk Council	Provision of Bus Services	218,811.65
	Fife Council	Provision of Bus Services	15,000.00
	Glasgow City Council	Provision of Bus Services	372,132.86
	Glenkens Community & Arts Trust	Provision of Bus Services	50,550.00
	The Highland Council	Provision of Bus Services	364,379.42
	Moray Council	Provision of Bus Services	140,000.00

Funding	Grant Recipient	Purpose of Grant	Total (£)
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	Mull & Iona Community	Provision of Bus Services	
	Trust		17,821.67
	Perth and Kinross Council	Provision of Bus Services	
	0 11 5 1 10 11 1	5 (5 6	19,676.75
	South-East of Scotland Transport Partnership	Provision of Bus Services	230,000.00
	(SESTRAN)		230,000.00
	Tagsa Uibhist Trading	Provision of Bus Services	
	Company		36,160.54
	Voluntary Action Barra &	Provision of Bus Services	00.000.00
Support for Bus Sorvice	Vatersay		80,000.00
Support for Bus Service	es rotai		2,956,811.83
Sustainable & Active	Carplus Trust	Support for Car Clubs	
Travel			395,947.00
	Cycling Scotland	Contribution to Cycling Action Plan Scotland	4 000 070 00
	Cyclist's Touring Club	Contribution to Cycling Action Plan Scotland	1,898,376.00
	(CTC)	Contribution to Cycling Action Flair Scotland	50,000.00
	Sustrans Scotland	Contribution to Cycling Action Plan Scotland	,
			997,000.00
	Forth Environment Link	Contribution to Cycling Action Plan Scotland	00.405.00
	The Bike Station	Contribution to Cycling Action Plan Scotland	66,125.00
	THE DIKE Station	Contribution to Cycling Action Flan Scotland	120,000.00
	Youth Scotland	Contribution to Cycling Action Plan Scotland	0,000.00
		, ,	15,000.00
	Central Scotland Green	Grant funding in connection with work	
	Network Trust	undertaken on the National Cycle Network and	45,500.00
	Forth Environment Link	active travel projects including the school run Grant funding in connection with work	
	1 Oran Environment Emix	undertaken on the National Cycle Network and	7,417.97
		active travel projects including the school run	,
	Sustrans Scotland	Grant funding in connection with work	
		undertaken on the National Cycle Network and	24,905,000.00
	Orkney Islands Council	active travel projects including the school run Contribution to Scottish Transport Appraisal	
	Orking Islands Council	Guidance study on Orkney ferry services.	23,850.00
	Dundee City Council	Grant funding to support the Scottish Biofuel	,
		Programme	50,000.00
	Napier University	Grant funding to support the Scottish Biofuel	00.400.00
Sustainable & Active Tr	avel Total	Programme	26,400.00 28,600,615.97
Sastaniasio a Astive II	u		20,000,010.01
Sustainable Travel -	Glasgow City Council	Grant funding for sustainable travel	
Smarter Choices		demonstration project "Smarter Choices Smarter	18,688.68
Smarter Places	.	Place", including Monitoring and evaluation	
	Paths for All Partnership	Grant funding for sustainable travel	

Sustainable Travel - Smarter Choices Smarter Places Total

demonstration project "Smarter Choices Smarter

Place", including Monitoring and evaluation

5,241,330.00

5,260,018.68

Funding	Grant Recipient	Purpose of Grant	Total (£)
Tay Bridge Grant	Tay Road Bridge Joint Board	To enable the Grantee to carry out its statutory functions to fund revenue expenditure.	1,700,000.00
	Tay Road Bridge Joint Board	To enable the Grantee to fulfil its statutory functions to fund capital expenditure.	500,000.00
Tay Bridge Grant Total			2,200,000.00
Transport Information	Traveline Scotland Limited	To support the Grantee in funding promotional and marketing materials and software development.	594,593.94
Transport Information	Total		594,593.94
•			,
Piers and Harbours	Caledonian Maritime Assets Limited	Grant-in-Aid for piers and harbours projects	4,469,966.69
	Tarbert Lochfyne Harbour Authority	Grant-in-Aid for piers and harbours projects	369,046.49
	Ullapool Harbour Trustees	Grant-in-Aid for piers and harbours projects	2,582,893.17
	Serco Integrated Transport	Grant-in-Aid for piers and harbours projects	1,293.00
	Orkney Ferries Ltd	Grant-in-Aid for piers and harbours projects	9,215.37
Piers and Harbours Total			7,432,414.72

Grand Total	245,743,134.98
Grand Total	243,743,134.30