Section 70 Grant Payments

In accordance with:

Transport (Scotland) Act 2001

Section 70(4)

Financial Year 2013-14

Scottish Government Section 70 Grants accounted for in 2013-14

"Ministers are required to report to Parliament on the expenditure incurred each year under section 70 of the Transport Scotland Act 2001. The information which follows has been extracted from the Scottish Government's finance system. As the finance system is maintained on an accruals basis the figures shown here reflect the actual payments made in the year, less any sums accrued from the previous financial year, plus any sums accrued at the end of the financial year. This basis is consistent with the basis on which the Scottish Government is required to present its financial statements."

Funding	Grant Recipient	Purpose of Grant	Total
Air Services – Air Discount Scheme	Eastern Airways UK Limited	Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	257,501.15
	Loganair Limited	Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	5,101,639.54
Air Services - Air Discou	nt Scheme Total		5,359,140.69

Air Services - Route Development	Citywing Aviation Services Limited	For the development of new direct routes which improve business links and encouraged inward tourism	83,000.00
Air Services - Route Development Total			83,000.00

Clyde and Hebrides Ferry Services	CalMac Ferries Limited	Deficit Grant in connection with the Clyde and Hebrides Ferry Services contract	85,522,390.07
Clyde and Hebrides Ferry Services Total			85,522,390.07

Concessionary Travel	CalMac Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	172,827.13
	John O'Groats Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	2,340.00
	Pentland Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	34,974.00
	Serco Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	943,722.36
	Transport Scotland Bus Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	1,251,770.63
	Transport Scotland Ferry Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	198,986.24
	Transport Scotland Rail Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	312,352.00
	Traveline Scotland	Payments to Traveline Scotland Ltd for continued operation of the Enquiry Management System (EMS)	1,215.55

Funding	Grant Recipient	Purpose of Grant	Total
	Transport Scotland Bus Operators	Payments to bus operators (and authorities operating as back offices) to reimburse additional costs arising due to the installation of Electronic Ticketing Machinery	154,978.80
Concessionary Travel To	tal		3,073,166.71
Craighouse to Tayvallich	Argyll and Bute Council	Grant in connection with the Craighouse to Tayvallich ferry service	40,000.00
Craighouse to Tayvallich	Total		40,000.00
Kerrera Ferry Service	Kerrera Ferry Limited	Grant in connection with the Kerrera ferry service	84,565.82
Kerrera Ferry Service Tot	al		84,565.82
Campbeltown to Ballycastle Ferry Service	CalMac Ferries Limited	Grant in connection with the Campbelltown to Ballycastle ferry service	206,000.00
Campbeltown to Ballycas	tle Ferry Service Total	Banyeasie ien y contro	206,000.00
Cycling, Walking and Safer Routes	Aberdeen City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	232,000.00
	Aberdeenshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	262,000.00
	Angus Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	117,419.62
	Argyll and Bute Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	93,747.42
	City of Edinburgh Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	519,000.00
	Clackmannanshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	54,000.00
	Dumfries and Galloway Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	158,000.00
	Dundee City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	154,000.00
	East Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	112,699.87
	East Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	112,000.00
	East Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	77,547.77
	East Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	96,000.00

Funding	Grant Recipient	Purpose of Grant	Total
	Falkirk Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	164,000.00
	Fife Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	390,000.00
	Glasgow City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	633,000.60
	Highland Council, The	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	237,000.00
	Inverclyde Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	84,098.00
	Midlothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	87,000.00
	Moray Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	94,000.00
	North Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	144,000.00
	North Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	348,000.00
	Orkney Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	21,000.00
	Perth and Kinross Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	156,934.78
	Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	182,000.00
	Scottish Borders Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	120,707.00
	Shetland Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	24,000.00
	South Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	82,604.70
	South Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	333,000.00
	Stirling Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	96,000.00
	West Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	97,000.00
	West Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	184,000.00

Funding	Grant Recipient	Purpose of Grant	Total
-	Comhairle Nan Eilean Siar	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	28,000.00
Cycling, Walking and Saf	er Routes Total		5,494,759.76
Forth Estuary Transport Authority	Forth Estuary Transport Authority	The Grant is made to enable the Grantee to carry out its statutory functions. It shall only be used to fund revenue expenditure.	5,100,000.00
	Forth Estuary Transport Authority	The Grant is made to enable the Grantee to fulfil its statutory functions. It shall only be used to fund capital expenditure, as set out in the Grantee's capital spending programme, as agreed with the Scottish Ministers	4,600,000.00
Forth Estuary Transport	Authority Total		9,700,000.00
Gourock-Dunoon Ferry Services	Argyll Ferries Limited	Deficit grant payment in connection with the Clyde and Hebrides Ferry Services contract	3,340,228.92
Gourock-Dunoon Ferry S	ervices Total		3,340,228.92
Integrated Transport Fund	City of Edinburgh Council	Payments made to City of Edinburgh Council to fund / assist the construction of the Edinburgh Tram project	35,000,000.00
	Scottish Borders Council	Payments to fund / assist the construction of the Borders Rail project	444,548.73
	Dundas and Wilson	Payments to fund / assist the construction of the Borders Rail project	22,812.70
Integrated Transport Fun	d Total		35,467,361.43
Low Carbon Vehicles (Capital)	Caledonian Maritime Assets Limited	To promote more sustainable and low carbon vehicles	237,308.13
Low Carbon Vehicles (Ca	apital) Total		237,308.13
Northern Isles Ferry Services	Northern Isles Ferries Limited	Deficit Grant in connection with leasing of vessels for the Northern Isles Ferry Services	8,668,641.42
	Serco Northlink Ferries	Deficit Grant in connection with the Northern Isles Ferry Services contract	28,838,554.28
Northern Isles Ferry Serv	ices Total		37,507,195.70
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Northern Isles Load On/Load Off Contract	Shetland Line (1984) Limited	Deficit Grant in connection with the Northern Isles Freight service (Lo-Lo) contract	628,709.38
	oad Off Contract Total	1.5.55 Froight corrido (Eo Eo) contract	628,709.38

Funding	Grant Recipient	Purpose of Grant	Total
Regional Transport Partnerships Core &	City of Edinburgh Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	782,000.00
Additional Revenue Expenditure	Dumfries and Galloway Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	259,250.00
	Highland Council, The	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	522,750.00
	NESTRANS	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	782,000.00
	Shetland Islands Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	131,750.00
	Strathclyde Partnership for Transport	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	1,037,000.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	522,750.00
Regional Transport Partn	erships Core & Additional R		4,037,500.00
Road Equivalent Tariff	CalMac Ferries Limited	Road Equivalent Tarriff payment in connention with the Clyde and Hebrides Ferry Services contract	3,889,000.00
Road Equivalent Tariff To	otal		3,889,000.00
Rodu Equivalent famili 1	otai —		3,003,000.00
Scottish Green Bus Fund	Lothian Buses PLC	Contribution to purchase environmentally friendly buses	1,050,000.00
	Stagecoach East Scotland	Contribution to purchase environmentally friendly buses	1,351,176.84
Scottish Green Bus Fund	Total		2,401,176.84
Strathclyde Partnership for Transport Capital Projects	Strathclyde Partnership for Transport	To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme	15,337,000.00
Strathclyde Partnership f	or Transport Capital Projects	s Total	15,337,000.00
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Support for Bus Services	City of Edinburgh Council	Provision of Bus Services	648,233.44
	Community Transport Association	Provision of Bus Services	70,000.00
	Highland Council, The	Provision of Bus Services	365,000.00
	Bus Users UK	Provision of Bus Services	128,064.42
	Deeside Community		45,000.00
Cunnart for Dua Camilana	Transport	Provision of Bus Services	
Support for Bus Services	IUIAI		1,256,297.86

Funding	Grant Recipient	Purpose of Grant	Total
Sustainable & Active Travel	Carplus Trust	Support for Car Clubs	353,622.88
	Cycling Scotland	Contribution to Cycling Action Plan Scotland	2,762,000.00
	Energy Saving Trust	To promote more active and sustainable transport practices by individuals and organisations through the provision of advice and support	892,172.00
	Strathclyde Partnership for Transport	Grant funding towards the Fastlink core scheme (a bus rapid transit project).	20,000,000.00
	Sustrans Scotland	Contribution to Cycling Action Plan Scotland	672,500.00
	Sustrans Scotland	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	8,850,000.00
	University of Edinburgh	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	45,000.00
	Forth Environment Link	Contribution to Cycling Action Plan Scotland	87,100.00
	The Bike Station	Contribution to Cycling Action Plan Scotland	45,000.00
Sustainable & Active Trav	vel Total		33,707,394.88

Sustainable Travel - Smarter Choices Smarter Places	Angus Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	3,420.00
	Argyll and Bute Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	6,938.00
	City of Edinburgh Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	10,487.00
	Clackmannanshire Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	1,648.00
	Comhairle Nan Eilean Siar	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	3,201.00
	Dundee City Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	3,544.00
	East Ayrshire Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	4,371.00
	East Lothian Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	3,340.00
	East Renfrewshire Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	2,961.00
	Fife Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	11,604.00
	Glasgow City Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	15,233.00
	Highland Council, The	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	16,122.00

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		Grant funding for sustainable travel	
	Inverclyde Council	demonstration project "Smarter Choices Smarter	2,242.00
		Place", including Monitoring and evaluation	
		Grant funding for sustainable travel	
	Midlothian Council	demonstration project "Smarter Choices Smarter	2,785.00
		Place", including Monitoring and evaluation	
		Grant funding for sustainable travel	
	North Lanarkshire Council	demonstration project "Smarter Choices Smarter	9,539.00
		Place", including Monitoring and evaluation	
		Grant funding for sustainable travel	
	Perth and Kinross Council	demonstration project "Smarter Choices Smarter	6,759.00
		Place", including Monitoring and evaluation	
		Grant funding for sustainable travel	
	Renfrewshire Council	demonstration project "Smarter Choices Smarter	5,200.00
		Place", including Monitoring and evaluation	,
		Grant funding for sustainable travel	
	Shetland Islands Council	demonstration project "Smarter Choices Smarter	5,327.00
		Place", including Monitoring and evaluation	-,-
		Grant funding for sustainable travel	
	South Ayrshire Council	demonstration project "Smarter Choices Smarter	4,016.10
		Place", including Monitoring and evaluation	1,010110
		Grant funding for sustainable travel	
	South Lanarkshire Council	demonstration project "Smarter Choices Smarter	10,535.00
		Place", including Monitoring and evaluation	,
		Grant funding for sustainable travel	
	Stirling Council	demonstration project "Smarter Choices Smarter	4,322.00
	Jaming Journal	Place", including Monitoring and evaluation	.,00
		Grant funding for sustainable travel	
	West Dunbartonshire	demonstration project "Smarter Choices Smarter	2,569.00
	Council	Place", including Monitoring and evaluation	_,000.00
		Grant funding for sustainable travel	
	West Lothian Council	demonstration project "Smarter Choices Smarter	5,450.00
	West Zeaman Geamen	Place", including Monitoring and evaluation	0, 100.00
Sustainable Travel - Sm	arter Choices Smarter Places		141,613.10
	<u> </u>		,
	Tev Dend Dille 1111	The Grant is made to enable the Grantee to	
Tay Bridge Grant	Tay Road Bridge Joint	carry out its statutory functions. It shall only be	1,700,000.00
, ,	Board	used to fund revenue expenditure.	
		The Grant is made to enable the Grantee to fulfil	
	T 5 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	its statutory functions. It shall only be used to	
	Tay Road Bridge Joint	fund capital expenditure, as set out in the	500,000.00
	Board	Grantee's capital spending programme, as	-,
		agreed with the Scottish Ministers	
Tay Bridge Grant Total	•		2,200,000.00

Purpose of Grant

Total

Funding

Grant Recipient

Transport Information	Traveline Scotland Limited	The Grant is made to enable Traveline Scotland to support the Grantee in funding promotional and marketing materials and to implement software development of web based and smartphone applications	602,828.02
Transport Information To	tal		602,828.02

Funding	Grant Recipient	Purpose of Grant	Total
Piers and Harbours	Caledonian Maritime Assets Limited	Grant-in-Aid for piers and harbours projects	3,974,179.22
	Stornoway Port Authority	Grant-in-Aid for piers and harbours projects	609,874.81
	Tarbert Lochfyne Harbour Authority	Grant-in-Aid for piers and harbours projects	171,729.74
	Ullapool Harbour Trustees	Grant-in-Aid for piers and harbours projects	5,157,806.49
Piers and Harbours Total			9,913,590.26

Cycling Scotland	Cycling Scotland	Contribution to "Give Me Space" project	72,000.00
Cycling Scotland Total			72,000.00

Future Transport Fund	Aberdeen City Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	76,437.79
	Aberdeenshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	151,036.89
	Angus Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	56,799.84
	Argyll and Bute Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	21,773.27
	City of Edinburgh Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	37,866.56
	Dumfries and Galloway Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	82,359.77
	Dundee City Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	170,450.92
	East Dunbartonshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	56,799.84
	East Lothian Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	56,799.84
	Energy Saving Trust	Grant payment to fund development of Low Carbon Vehicles infrastructure.	285,347.00
	Falkirk Council	Grant payment to fund development of Low Carbon Vehicles infrastructure.	56,799.84
	Fife Council	Grant payment to fund development of Low Carbon Vehicles infrastructure.	84,253.09
	Glasgow City Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	269,412.69
	Highland Council, The	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	308,612.47
	Moray Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	90,380.36
	North Ayrshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	13,102.03
	North Lanarkshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	46,206.63
	Orkney Islands Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	5,679.98
	Perth and Kinross Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	117,287.50
	Renfrewshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	56,799.84
	Scottish Borders Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	135,372.95
	Shetland Islands Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	14,199.96

Funding	Grant Recipient	Purpose of Grant	Total
	South Ayrshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	10,886.63
	South Lanarkshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	12,359.33
	Stirling Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	75,733.12
	West Dunbartonshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	56,799.84
	West Lothian Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	56,799.84
	Sustrans Scotland	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	1,250,000.00
Future Transport Fund Total			3,656,357.82