Section 70 Grant Payments

In accordance with:

Transport (Scotland) Act 2001

Section 70(4)

Financial Year 2012-13

Scottish Government Section 70 Grants accounted for in 2012-13

"Ministers are required to report to Parliament on the expenditure incurred each year under section 70 of the Transport Scotland Act 2001. The information which follows has been extracted from the Scottish Government's finance system. As the finance system is maintained on an accruals basis the figures shown here reflect the actual payments made in the year, less any sums accrued from the previous financial year, plus any sums accrued at the end of the financial year. This basis is consistent with the basis on which the Scottish Government is required to present its financial statements."

Funding	Grant Recipient	Purpose of Grant	Total
Fullding	Grant Recipient	1 4 poss of craim	Total
Air Services – Air Discount Scheme	Eastern Airways UK Limited	Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	270,285.76
	Loganair Limited	Part of the Air discount scheme designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	4,572,159.20
Air Services – Air [Discount Scheme Total		4,842,444.96
Clyde and Hebrides Ferry Services	CalMac Ferries Limited	Deficit Grant in connection with the Clyde and Hebrides Ferry Services contract	67,138,661.00
Clyde and Hebrides	s Ferry Services Total		67,138,661.00
Concessionary Travel	CalMac Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	142,587.50
	John O'Groats Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	2,873.18
	Northlink Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	674,503.55
	Orkney Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	13.55
	Pentland Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	28,934.79
	Serco Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	64,765.23
	Transport Scotland Bus Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	1,431,180.38
	Transport Scotland Ferry Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	140,413.25
	Transport Scotland Rail Operators	Payments made to bus, rail and ferry operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	191,968.00
Concessionary Trav	vel Total	·	2,677,239.43

Funding	Grant Recipient	Purpose of Grant	Total
Craighouse to Tayvallich	Argyll and Bute Council	Grant in connection with the Craighouse to Tayvallich ferry service	44,954.00
Craighouse to Tayv	allich Total		44,954.00

Cycling, Walking and Safer Routes	Aberdeen City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	307,000.00
	Aberdeenshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	266,000.00
	Angus Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	129,000.00
	Argyll and Bute Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	104,000.00
	City of Edinburgh Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	565,000.00
	Clackmannanshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	59,000.00
	Dumfries and Galloway Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	434,000.00
	Dundee City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	168,000.00
	East Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	140,000.00
	East Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	121,576.00
	East Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	37,865.64
	East Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	94,600.00
	Falkirk Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	178,000.00
	Fife Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	423,999.53
	Glasgow City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	688,999.67
	Highland Council, The	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	258,000.00
	Inverclyde Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	92,903.43

Funding	Grant Recipient	Purpose of Grant	Total
	Midlothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	94,000.00
	Moray Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	102,000.00
	North Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	132,000.00
	North Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	379,000.00
	Orkney Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	23,000.00
	Perth and Kinross Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	170,998.22
	Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	197,650.07
	Scottish Borders Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	131,000.00
	Shetland Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	26,000.00
	South Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	166,395.30
	South Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	362,000.00
	Stirling Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	104,000.00
	West Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	96,326.39
	West Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	200,000.00
Cycling Walking	and Safer Routes Total		6,252,314.25

Forth Estuary Transport Authority	Forth Estuary Transport Authority	The Grant is made to enable the Grantee to carry out its statutory functions. It shall only be used to fund revenue expenditure.	5,100,000.00
		The Grant is made to enable the Grantee to fulfil its statutory functions. It shall only be used to fund capital expenditure, as set out in the Grantee's capital spending programme, as agreed with the Scottish Ministers	6,280,000.00
Forth Estuary Tran	sport Authority Total	•	11,380,000.00

Funding	Grant Recipient	Purpose of Grant	Total
Gourock-Dunoon Ferry Services	Argyll Ferries Limited	Deficit grant payment in connection with the Clyde and Hebrides Ferry Services contract	1,571,619.00
Gourock-Dunoon Fo	erry Services Total		1,571,619.00

Integrated Transpor	t Fund Total		24,960,455.99
		Grant payments to City of Edinburgh Council Edinburgh to Glasgow Rail improvements	446,241.00
Integrated Transport Fund	City of Edinburgh Council	Payments made to City of Edinburgh Council to fund / assist the construction of the Edinburgh Tram project	24,514,214.99

Low Carbon Vehic	les (Capital) Total		400,454.25
	Stirling Council	To promote more sustainable and low carbon vehicles	7,232.25
	South Lanarkshire Council	To promote more sustainable and low carbon vehicles	30,806.86
	Renfrewshire Council	To promote more sustainable and low carbon vehicles	13,368.77
	Glasgow City Council	To promote more sustainable and low carbon vehicles	16,612.41
	Fife Council	To promote more sustainable and low carbon vehicles	26,043.48
	East Ayrshire Council	To promote more sustainable and low carbon vehicles	238,254.10
	Dundee City Council	To promote more sustainable and low carbon vehicles	37,388.51
	Comhairle Nan Eilean Siar	To promote more sustainable and low carbon vehicles	1,279.98
	Clackmannanshire Council	To promote more sustainable and low carbon vehicles	29,416.00
Low Carbon Vehicles (Capital)	Aberdeen City Council	To promote more sustainable and low carbon vehicles	51.89

Northern Isles Ferr	y Services Total		41,253,318.38
	Serco Northlink Ferries	Deficit Grant in connection with the Northern Isles Ferry Services contract	23,373,508.99
	Northlink Orkney & Shetland Ferries Limited	Deficit Grant in connection with the Northern Isles Ferry Services contract	12,973.00
	Northlink Ferries Limited	Deficit Grant in connection with the Northern Isles Ferry Services contract	10,806,628.56
Northern Isles Ferry Services	Northern Isles Ferries Limited	Deficit Grant in connection with the Northern Isles Ferry Services contract	7,060,207.83

Northern Isles Load On/Load Off Contract	Shetland Line (1984) Limited	Deficit Grant in connection with the Northern Isles Freight service (Lo-Lo) contract	643,933.45
Northern Isles Load	On/Load Off Contract Total		643,933.45

Funding	Grant Recipient	Purpose of Grant	Total
Regional Transport Partnerships Core & Additional Revenue Expenditure	City of Edinburgh Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	782,000.00
·	Dumfries and Galloway Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	259,250.00
	Highland Council, The	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	522,750.00
	NESTRANS	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	782,000.00
	Shetland Islands Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	131,750.00
	Strathclyde Partnership for Transport	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	1,037,000.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	522,750.00
Regional Transport	Partnerships Core & Addition	al Revenue Expenditure Total	4,037,500.00
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Road Equivalent Tariff	CalMac Ferries Limited	Road Equivalent Tarriff payment in connention with the Clyde and Hebrides Ferry Services contract	4,200,000.00
		Road Equivalent Tarriff payment in connention with the Clyde and Hebrides Ferry Services contract	4,200,000.00 4,200,000.00
Tariff		Road Equivalent Tarriff payment in connention with the Clyde and Hebrides Ferry Services contract	
Tariff		Road Equivalent Tarriff payment in connention with the Clyde and Hebrides Ferry Services contract Contribution to purchase environmentally friendly buses	
Road Equivalent Ta Scottish Green Bus	riff Total	Clyde and Hebrides Ferry Services contract	4,200,000.00
Road Equivalent Ta Scottish Green Bus	Lothian Buses PLC	Clyde and Hebrides Ferry Services contract Contribution to purchase environmentally friendly buses	4,200,000.00 1,500,000.00
Road Equivalent Ta Scottish Green Bus	Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird	Contribution to purchase environmentally friendly buses Contribution to purchase environmentally friendly buses	4,200,000.00 1,500,000.00 96,288.00
Road Equivalent Ta Scottish Green Bus Fund	Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird	Contribution to purchase environmentally friendly buses Contribution to purchase environmentally friendly buses	4,200,000.00 1,500,000.00 96,288.00 302,373.06
Road Equivalent Ta Scottish Green Bus Fund	Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird	Contribution to purchase environmentally friendly buses Contribution to purchase environmentally friendly buses	4,200,000.00 1,500,000.00 96,288.00 302,373.06
Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bus Strathclyde Partnership for Transport Capital Projects	Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird Fund Total Strathclyde Partnership for	Contribution to purchase environmentally friendly buses To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme	4,200,000.00 1,500,000.00 96,288.00 302,373.06 1,898,661.06
Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bus Strathclyde Partnership for Transport Capital Projects	Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird Fund Total Strathclyde Partnership for Transport	Contribution to purchase environmentally friendly buses To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme	4,200,000.00 1,500,000.00 96,288.00 302,373.06 1,898,661.06
Road Equivalent Ta Scottish Green Bus Fund Scottish Green Bus Strathclyde Partnership for Transport Capital Projects	Lothian Buses PLC SWESTRANS Buses Stagecoach Bluebird Fund Total Strathclyde Partnership for Transport	Contribution to purchase environmentally friendly buses To contribute towards the operation of the Glasgow Subway and Strathclyde bus stations and to the modernisation of the Glasgow Subway programme	4,200,000.00 1,500,000.00 96,288.00 302,373.06 1,898,661.06

Sustainable & Active Travel	Carplus Trust Cycling Scotland Energy Saving Trust	Support for Car Clubs	344,200.00
_	Energy Saving Trust	Contribution to Cycling Action Plan Scotland	2,000,000.00
_		To promote more active and sustainable transport practices by individuals and organisations through the provision of advice and support	1,355,000.00
	Fife Council	Funding for development of a public transport interchange for the Forth Replacement Crossing	5,000,000.00
	Mirage Television Productions	Contribution to Cycling Action Plan Scotland	1,206.72
_	Strathclyde Partnership for Transport	Grant funding towards the Fastlink core scheme (a bus rapid transit project).	5,000,000.00
_	Sustrans Scotland	Contribution to Cycling Action Plan Scotland	410,000.00
		Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	8,000,000.00
	WWF Scotland	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	62,000.00
	Forth Environment Link	Contribution to Cycling Action Plan Scotland	27,500.00
	Stirling Bike Hub	Contribution to Cycling Action Plan Scotland	16,566.78
Sustainable & Active	Travel Total		22,216,473.50
Sustainable Travel Smarter Choices Smarter Places	Argyll and Bute Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	108,477.00
_	University of Aberdeen	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	265,990.64
 Sustainable Travel - S	Smarter Choices Smarter Place	es Total	374,467.64
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Tay Bridge Grant	Tay Road Bridge Joint Board	The Grant is made to enable the Grantee to carry out its statutory functions. It shall only be used to fund revenue expenditure.	1,700,000.00
		The Grant is made to enable the Grantee to fulfil its statutory functions. It shall only be used to fund capital expenditure, as set out in the Grantee's capital spending programme, as agreed with the Scottish Ministers	6,300,000.00
Tay Bridge Grant Tota	al		8,000,000.00
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Transport Information	Traveline Scotland Limited	The Grant is made to enable Traveline Scotland to support the Grantee in funding promotional and marketing materials and to implement software development of web based and smartphone applications	487,253.55
Transport Information	n Total		487,253.55

Funding	Grant Recipient	Purpose of Grant	Total
Piers and Harbours	Caledonian Maritime Assets Limited	Grant-in-Aid for piers and harbours projects	879,679.10
	Lerwick Port Authority	Grant-in-Aid for piers and harbours projects	13,150.00
	Stornoway Port Authority	Grant-in-Aid for piers and harbours projects	26,447.00
	Ullapool Harbour Trustees	Grant-in-Aid for piers and harbours projects	356,713.93
Piers and Harbours Total			1,275,990.03

Scottish Road	Cycling Scotland	Contribution to "Give Me Space" project	260,000.00
Safety Framework			
Scottish Road Safety Framework Total			260,000.00

Cycling Scotland	Cycling Scotland	Contribution to "Give Me Space" project	164,000.00
Cycling Scotland Total		164,000.00	

Future Transport Fund Total			2,531,020.01
	Sustrans Scotland	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	1,500,000.00
	South Lanarkshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	46,337.98
	South Ayrshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	54,060.97
	Perth and Kinross Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	123,567.94
	North Lanarkshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	46,337.98
	Moray Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	38,614.98
	Highland Council, The	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	131,290.94
	Glasgow City Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	166,044.42
	East Ayrshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	15,445.99
	Dundee City Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	123,567.94
	City of Edinburgh Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	92,675.96
	Argyll and Bute Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	61,783.97
	Aberdeenshire Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	38,614.98
Future Transport Fund	Aberdeen City Council	Grant payment to CPPs to fund development of Low Carbon Vehicles infrastructure.	92,675.96

Grand Total	223,347,760.50	ĺ
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