

Sailing Performance - All Vessels - 19 Dec '16 - 25 Mar '17	MV Argyll Flyer	MV AliCat	MV Coruisk	Total
Number of scheduled sailings	2,833	1,720	686	5,239
Number of cancelled sailings	170	107	21	298
Number of completed sailings	2,663	1,613	665	4,941
Number of additional sailings	0	0	90	90
Total Sailings	2,663	1,613	755	5,031
Cancellation analysis				
Weather	148	99	20	267
Technical	22	6	1	29
Other	0	2	0	2
% scheduled sailings completed	94.00%	93.78%	96.94%	94.31%
Passenger analysis				
Number of passengers on completed sailings	41,294	18,315	9,026	69,404
Average no of passengers per sailing on completed sailings	15.51	11.35	11.95	13.80
Passengers carried on additional sailings	N/A	N/A	769	769

Sailing Performance - All Vessels - 22 Dec '15 - 5 Mar '16	MV Argyll Flyer	MV AliCat	MV Coruisk	Total
Number of scheduled sailings	2,107	1,262	446	3,815
Number of cancelled sailings	189	169	36	394
Number of completed sailings	1,918	1,093	410	3,421
Number of additional sailings	0	0	120	120
Total Sailings	1,918	1,093	530	3,541
Cancellation analysis				
Weather	154	154	32	340
Technical	31	15	4	50
Other	4	0	0	4
% scheduled sailings completed	91.03%	86.61%	91.93%	89.67%
Passenger analysis				
Number of passengers on completed sailings	28,564	12,206	7,678	48,448
Average no of passengers per sailing on completed sailings	14.89	11.17	14.49	13.68
Passengers carried on additional sailings	N/A	N/A	1,586	1,586

Sailing Performance - All Vessels - 16 Dec '14 - 1 Apr '15	MV Argyll Flyer	MV AliCat	MV Coruisk	Total
Number of scheduled sailings	3,272	2,236	696	6,204
Number of cancelled sailings	253	241	86	580
Number of completed sailings	3,019	1,995	610	5,624
Number of additional sailings	0	0	306	306
Total Sailings	3,019	1,995	916	5,930
Cancellation analysis				
Weather	245	241	56	542
Technical	6	0	8	14
Other	2	0	22	24
% scheduled sailings completed	92.27%	89.22%	87.64%	90.65%
Passenger analysis				
Number of passengers on completed sailings	47,544	24,883	14,885	87,312
Average no of passengers per sailing on completed sailings	15.75	12.47	16.25	14.72
Passengers carried on additional sailings	N/A	N/A	3,269	3,269

Sailing Performance - All Vessels - 21 Dec '13 - 31 Mar '14	MV Argyll Flyer	MV AliCat	MV Coruisk	Total
Number of scheduled sailings	2,982	1,894	479	5,355
Number of cancelled sailings	257	161	35	453
Number of completed sailings	2,725	1,733	444	4,902
Number of additional sailings	0	0	133	133
Total Sailings	2,725	1,733	577	5,035
Cancellation analysis				
Weather	239	159	32	430
Technical	18	0	1	19
Other	0	2	2	4
% scheduled sailings completed	91.38%	91.50%	92.69%	91.54%
Passenger analysis				
Number of passengers on completed sailings	33,949	14,934	9,514	58,397
Average no of passengers per sailing on completed sailings	12.46	8.62	16.49	11.60
Passengers carried on additional sailings	N/A	N/A	1,685	1,685