
Work packages
- Vessels
- Ports
- Accessibility
- Economic
- Direct Employment & Income Impacts
- Cost & Affordability
- Routes, Services & Integration
- Freight
- Coach & Tour operators
- Strategic Environmental Assessment

Ferries Review

Ferries Plan
- December 2012

Delivery Database
- 2012 - date

- CMAL Condition Surveys
- Vessel Replacement & Deployment Plan Annual Reports
- NIFS STAG Nov ‘15 – Dec ‘17
- Ardrossan-Campbeltown & Mallaig-Lochboisdale pilot evaluations
- RET pilot evaluations
- RET Rollout (CHFS)
- NIFS Pre-Procurement Consultation
- Brodick development
- LNG Vessels 801 / 802
- Ardrossan development
- Outer Hebrides STAG 2018
- RET CHFS final evaluations 2018
- NIFS Fares Reductions
**Scottish Government Purpose and National Outcomes**

- National Transport Strategy
- Strategic Transport Projects Review
- Islands Policy

**Inputs**

- Needs Assessment
- Demand Volumes
- Asset Condition
- Economic Impact
- User View
- Procurement Policy Review

**Ferries Long-Term Strategy**

- Routes & Services Methodology and STAG
- Economic activity surveys and growth forecasts
- Regular vessel surveys and updated harbour condition surveys
- Measuring impact of subsidised ferry services
- Community and stakeholder engagement; customer feedback via operators
- Legal, policy & financial assessment and community engagement

**Outputs / Policies**

- Refreshed routes & services assessment
- 30-year strategy/5-year investment plans for vessels and harbours
- Fares policy including Freight
- Accessibility Plan
- Connectivity and Integration Plan
- Support to Island communities
- Refreshed engagement and communications arrangements
- Procurement policy for future contracts; future contract management

- Cost forecasts
- Scenario development
- Affordability assessment
- Funding options and efficiency opportunities
- Islands proofing
- Strategic Environmental Assessment
- Equalities Assessment

**Processes**

- Monitoring
- Evaluation
- Reporting

**Legal, policy & financial assessment and community engagement**

- Measuring impact of subsidised ferry services

- Community and stakeholder engagement; customer feedback via operators

- Regular vessel surveys and updated harbour condition surveys

- Economic activity surveys and growth forecasts

- Routes & Services Methodology and STAG

- Needs Assessment

- Scottish Government Purpose and National Outcomes

- National Transport Strategy

- Strategic Transport Projects Review

- Islands Policy