

Sailing Performance - All Vessels - 18 Dec '17 - 24 Mar '18	MV Argyll Flyer	MV AliCat	MV Coruisk	Total
Number of scheduled sailings	2795	1664	727	5186
Number of cancelled sailings	<u>381</u>	<u>277</u>	<u>39</u>	<u>697</u>
Number of completed sailings	2414	1387	688	4489
Number of additional sailings	0	0	0	0
Total sailings	2414	1387	688	4489
Cancellations analysis				
Weather	309	222	31	562
Technical	25	17	4	46
Other	284	205	27	516
% scheduled sailings completed	86.37%	83.35%	94.64%	86.56%
Passenger analysis				
Number of passengers on completed sailings	38,113	15,894	10,007	64,014
Average no of passengers per sailing on completed sailings	15.79	11.46	14.55	14.26
Passengers carried on additional sailings	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Average no of passengers per sailing on completed sailings	N/A	N/A	N/A	N/A

*****Note*****

The MV Coruisk was deployed from the period 18 December 2017 to 24 March 2018 at a cost to Argyll Ferries Limited of £1,040,000.

This was covered by a contract variation agreed with Transport Scotland under section 4.1 of the Public Service Contract.

The net cost to Transport Scotland of the deployment of the MV Coruisk was £168,000.