

## **Active Travel Budget Allocation 2018 - 19**

The government is committed to building an Active Nation, and to achieve this we have doubled the already record level of investment in walking and cycling from £39.2 million in 2017-18 to £80 million per year in 2018-19.

Much of this budget is allocated to Transport Scotland's active travel delivery partners who work across Scotland to deliver projects that will get more people walking and cycling for shorter everyday journeys. They in turn distribute much of this funding to local authorities, community groups, third sector groups and others.

The table below details the 2018-19 budget allocation.

We welcome feedback on this information as we would like to tailor it as best we can to what is of most help and interest to people.

This document was last updated in January 2019.

| 2018/19 Active Travel projects                         |  |              |
|--|--|--------------|
| Partner/Project  | Project description  | Funding      |
| Infrastructure and facilities programmes               | and projects   |              |
| Sustrans - Community Links and Safer Routes to Schools | Match funding to local authorities and others for the creation or improvement of infrastructure that makes it easier for people to walk and cycle for everyday journeys whether that be creating safer and more attractive environments, junctions, new crossings or walking and cycling paths and routes, including around schools. | £36 million  |
| Sustrans - Community Links PLUS                        | Match funding to local authorities and others for larger innovative projects that take away road space, resulting in segregated paths, crossings, bridges and public realm improvements that all help create friendlier and safer spaces for communities to walk and cycle.  | £9.3 million |
| Sustrans - Street Design                               | Enabling communities to redesign the spaces they spend time in or travel through and become more actively involved in the decision making about their immediate surroundings. Will deliver high quality, community-led, redesigns of urban spaces that shifts the balance towards pedestrians / cyclists.                            | £680,000     |

| 2018/19 Active Travel projects  |   |               |
|---|---|---------------|
| Partner/Project   | Project description   | Funding       |
| Sustrans - National Cycle Network   | Full funding to improve and extend the national network for pedestrians and cyclists. This includes traffic-free paths and quiet roads that connect people to communities, workplaces, tourist destinations and leisure opportunities.  | £6.95 million |
| Sustrans – Infrastructure Partnerships  | Provides local, regional and national partner organisations, such as local authorities, with access to the knowledge and skilled people (ie additional staff working in organisations) needed to deliver a strategic approach to walking and cycling infrastructure projects. | £1.15 million |
| Paths for All - Community Active Travel Paths   | Funding to enable communities to develop infrastructure projects that will make it easier for people to make every day journeys by active travel.   | £40,000       |
| Cycling Scotland - Cycle Friendly Awards  | A suite of programmes to help promote<br>and support cycling locally and make<br>our workplaces, schools, higher learning<br>campuses and communities more cycle<br>friendly by providing funding for improved<br>facilities including bike storage.                          | £2.19 million |
| European Regional Development Fund -<br>Low Carbon Travel and Transport Challenge<br>Fund | Match funding to facilitate the delivery of<br>the ERDF LCTT Challenge Fund to develop<br>active travel and low carbon transport<br>hubs across Scotland.   | £500,000      |

| 2018/19 Active Travel projects                       |  |                |
|--|--|----------------|
| Partner/Project                                      | Project description  | Funding        |
| Central Scotland Green Network                       | Funding for projects that work to encourage active travel through the 'greening' of active travel routes and urban spaces.   | £150,000       |
| Regional Transport Partnerships -<br>Innovation Fund | Match funding to deliver walking and cycling infrastructure projects, allowing walking and cycling paths and routes to better connect between local authority areas.   | £1.3 million   |
| Rail Cycle Carriages                                 | Funding to increase the on-board bike capacity of trains on rural routes in the north and west allowing greater local travel by bike as well as boosting cycle tourism and rural businesses. Due to be launched summer 2019. | £2.20 million  |
| EST - E bike Grants and Trials                       | Funding and promotion to communities<br>and local authorities providing grants for<br>E bikes and the offer of short term trials<br>including adaptive and other types of bikes<br>needed to widen access                    | £1.4 million   |
| Cycle Walking Safer Streets                          | Funding to local authorities to develop walking and cycling projects.  | £7.4 million   |
| TOTAL  |  | £69.26 million |

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| Partner/Project  | Project description  | Funding  |
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| Cycling Scotland - Bikeability Scotland  | A cycle training programme, usually delivered in schools between P5 and S2, that teaches children to cycle safely, to learn how to deal with traffic with wider aims to get children excited about cycling. Cycling Scotland grants support this by funding mentors, teacher cover, equipment, etc.  | £980,000 |
| Cycling Scotland and Cycling UK - Play on<br>Pedals and Play Together on Pedals<br>(partnership) | A Glasgow based partnership that gives four year olds the chance to learn to ride a bike before they start school. This is done through organised events with local nurseries and community groups - kickstarting an enthusiasm for cycling. Play Together on Pedals enables pre-school age children and their families to cycle together for everyday journeys, utilising the skills and knowledge of experienced cycling families to help overcome the barriers around routes, equipment and confidence. | £250,000 |
| Cycling Scotland - Adult Cycle Training  | Essential Cycling Skills provides a suite of resources to train and support those new to or returning to cycling to develop the necessary skills and build the confidence to negotiate on-road journeys.   | £70,000  |

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| Partner/Project  | Project description  | Funding  |
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| Cycling Scotland - Practical Cycle Awareness Training      | Practical Cycle Awareness Training to allow drivers of large vehicles to understand and appreciate the challenges of more vulnerable road users, including those on bikes, on foot and with disabilities. This is classroom based with practical cycle training. | £100,000 |
| Cycling Scotland - Give Everyone Cycle<br>Space            | Road safety awareness campaign to increase awareness and understanding of the need to give sufficient space to people cycling when overtaking.   | £310,000 |
| Cycling Scotland - Pedal for Scotland                      | Mass participation event to raise awareness of cycling and increase cycling levels amongst participants which includes the "Classic" ride, a longer "Big Belter" and smaller "Wee Jaunts" aimed at families/children.  | £340,000 |
| Cycling Scotland - Bike Week                               | A national celebration of cycling, Bike Week<br>helps promote opportunities for people to<br>cycle or participate in bike related events<br>and activities.  | £10,000  |
| Cycling Scotland - Communication, promotion and monitoring | Communications, Cycling Scotland conference and Cycle Action Plan monitoring.  | £460,000 |
| Sustrans - Workplaces                                      | Delivers projects aimed at changing the culture in Scottish workplaces to one where staff are able, supported and motivated to travel actively and sustainably to/from, and within, work.  | £430,000 |

| Behaviour change, education and advocacy programmes and projects |   |          |
|--|---|----------|
| Partner/Project  | Project description   | Funding  |
| Sustrans - Education and Young People                            | Engages pupils, parents and teachers on<br>making the journey to school/college and<br>university as active as possible   | £260,000 |
| Sustrans - I Bike  | Works with over 200 schools in Scotland to promote cycling, scooting and walking by delivering a programme of activities alongside school teacher Champions and a pupil Bike Crew, and with the support of volunteers.  | £660,000 |
| Sustrans - Communities   | Pilots new interventions and delivers active travel promotional activities within community settings by supporting local authorities in developing and delivering robust softer measures and skills development programmes as well as creating focal points and a presence for active travel in community settings. | £770,000 |
| Sustrans - Strategic support                                     | Working with local authorities to develop<br>and deliver active travel strategies,<br>enabling greater and more sustained<br>funding for infrastructure. Work includes<br>evidencing demand via the publication<br>of Bikelife and identifying priorities for<br>specific areas.                                    | £320,000 |
| Sustrans - Communication   | Maintains and builds public support<br>for, and participation in, active travel by<br>engaging with external audiences through<br>a wide variety of media.  | £210,000 |

| Behaviour change, education and advocacy programmes and projects        |  |          |
|---|--|----------|
| Partner/Project   | Project description  | Funding  |
| Sustrans - Long Distance Route<br>Feasibility Study                     | Feasibility study for the Programme for Government commitment for a long distance walking and cycling route.   | £100,000 |
| Cycling UK - Big Bike Revival   | Works with community based and grassroots groups, providing funding for events and outreach activities, training and networking opportunities.   | £450,000 |
| Cycling UK - Wheelness  | Gives free bikes loans for disadvantaged individuals in Inverness and will explore the barriers people face to cycling for everyday transport.   | £230,000 |
| Cycling UK - Bike Revolutions   | Using access to bikes and cycling to improve mental health.  | £46,000  |
| Adventure Syndicate - Biking<br>Through Boundaries                      | Inspiring teenage girls with limited opportunity to enjoy and act as role models in cycling.   | £10,000  |
| Dr Bike (Edinburgh Bike Station<br>Partnership Project)                 | Delivers Dr Bike outreach events, in community locations to support existing patterns of cycling and to enable cycling to grow, on-the-spot bike checks, minor repairs and cycle safety sessions.    | £150,000 |
| Forth Environment Link - Stirling Active<br>Travel Hub Exemplar Project | Delivers the Stirling Active Travel Hub exemplar project as a 'go to' body for hub development and support in Scotland for walking and cycling initiatives with local communities and organisations. | £330,000 |

| Behaviour change, education and a                         | dvocacy programmes and projects  |          |
|---|--|----------|
| Partner/Project   | Project description  | Funding  |
| Scottish Natural Heritage - Green Health<br>Partnership   | Making better use of Scotland's natural environment as a resource to improve health and wellbeing through being more active; mainstreaming green exercise by maintaining existing infrastructure and building new facilities.  | £50,000  |
| The Conservation Volunteers - Wild Ways<br>Well           | Gets people suffering from, or at risk of, poor mental health active and out into the green spaces of Cumbernauld and participate in a variety of environmental and conservational activities.   | £30,000  |
| Tactran - Travelknowhow Scotland                          | Provides an online resource which offers organisations across Scotland easy access to a wide variety of sustainable travel planning solutions.   | £30,000  |
| Cycling Without Age (in partnership with Active Scotland) | Brings elderly people closer to the outdoor environment through riding trishaws powered by volunteers.   | £150,000 |
| Living Streets - A Walking Nation                         | Delivers the Walk Once a Week programme in schools. Supports communities to produce plans to improve walking infrastructure. Works to help make Scotland a walking nation by influencing key stakeholders through a range of policy activities and promoting the work of the National Walking Strategy Delivery Forum. | £340,000 |
| Active Nation Commissioner                                | Salary, expenses, support and project costs.   | £50,000  |

| Behaviour change, education and advocacy programmes and projects |  |               |
|--|--|---------------|
| Partner/Project  | Project description  | Funding       |
| Paths for All - Smarter Choices, Smarter<br>Places Open fund     | Match funding available to a wider range of public, third and community sector organisations in support of behaviour change modal shift activity.  | £2 million    |
| Transport Scotland - Accessible Travel Fund                      | Funding to make travel more accessible with a particular focus on encouraging some form of active travel perhaps as part of a multi-modal journey. | £270,000      |
| Active Travel Marketing  | A walking marketing campaign carried out by Scottish Government marketing.   | £60,000       |
| TOTAL  |  | £9.47 million |
| Currently being allocated  |  | £1.27 million |
| OVERALL TOTAL  |  | £80 million   |

Over and above the £80 million active travel budget from Transport Scotland there is also:

- £650,000 funding financial transactions loan funding via EST Ebike loan fund
- Funding from the European Regional Development Fund, visit the **Energy Saving Trust website** for more details.
- £ 6.32 million for sustainable travel projects many of which also deliver active travel behaviour change, see below:

| 2018/19 Sustainable Travel projects                |  |               |
|--|--|---------------|
| Partner/Project                                    | Project description  | Funding       |
| Paths for All - Smarter Choices, Smarter Places    | Match funding is allocated to all 32<br>Scottish Local Authorities on a pro rata<br>basis to deliver a sustainable travel<br>behaviour change programme promoting<br>walking, cycling, public transport and<br>shared transport. | £5.33 million |
| CoMoUK - Car and bike sharing                      | Increases awareness of the role and<br>benefits of shared transport. Promotion<br>of car clubs, bike sharing, ride sharing and<br>multi modal journeys and looking at the<br>barriers to uptake of car clubs, specifically.      | £360,000      |
| Energy Saving Trust – Sustainable travel promotion | Includes provision of fuel efficient driver training and advice to consumers and businesses to help support them to make sustainable travel choices.   | £630,000      |
| Total  |  | £6.32 million |