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Funding	Grant recipient	Purpose of grant	Total 2019/20
Air Services –	Eastern Airways UK Limited	Subsidy designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	68,633.65
Air Discount Scheme	Loganair Limited	Subsidy designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	11,222,242.05
	Western Isles Island Games Association (WIIGA)	Subsidy designed to tackle the problem of high air fares in the most peripheral parts of the Highlands and Islands	54,975.00
Air Services – Air Discount Scheme Total			11,345,850.70

Air Services - Subsidised Air Services Total			4,799,942.25
Air Services - Subsidised Air Services	Loganair Limited	For the provision of Public Service Obligation (PSO) Air Services to airports in the Highlands and Islands	4,799,942.25

Clyde and Hebrides Ferry Services	CalMac Ferries Limited	Deficit Grant in connection with the Clyde and Hebrides Ferry Services contract	143,445,830.73
Clyde and He	brides Ferry Serv	vices Total	143,445,830.73

Craighouse to Tayvallich	Argyll and Bute Council	Grant in connection with the Craighouse to Tayvallich ferry service	49,980.00
Craighouse to Tayvallich Total		49,980.00	

Funding	Grant recipient	Purpose of grant	Total 2019/20
Gourock to Kilcreggan	Clyde Marine Services Limited	Grant in connection with the Gourock to Kilcreggan Ferry service	143,750.00
Gourock to Kilcreggan Total			143,750.00

Northern Isles Ferry Services	Caledonian Maritime Assets	Deficit Grant and leasing cost in connection with the Northern Isles Ferry Services contract	2,172,993.69
	Serco Ltd	Deficit Grant and leasing cost in connection with the Northern Isles Ferry Services contract	43,746,208.35
Northern Isles Ferry Services Total			45,919,202.04

Funding	Grant recipient	Purpose of grant	Total 2019/20
	CalMac Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	179,669.75
	CalMac Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Young People	16,520.34
	John O'Groats Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	1,820.00
	Pentland Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	40,985.12
Concessionary Travel	Pentland Ferries Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Young People	1,653.12
	Serco Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Older & Disabled People	1,179,111.76
	Serco Limited	Payments made to ferry operators to fund the Scotland Wide Ferry Concessionary Travel Scheme for Young People	117,561.34
	Transport Scotland Bus Operators	Payments made to bus operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	265,994.60
	Transport Scotland Bus Operators	Payments made to bus operators to fund the Scotland Wide Concessionary Travel	12,105.35

Funding	Grant recipient	Purpose of grant	Total 2019/20
		Modern Apprentice pilot scheme	
	Transport Scotland Bus Operators (and authorities operating as back offices)	Payments to bus operators (and authorities operating as back offices) to reimburse additional costs arising due to the installation/upgrade of Electronic Ticketing Machinery	591,369.52
	Transport Scotland Bus Operators	Covid-19 support grant payments made to bus operators in respect of the Scotland Wide Concessionary Travel Scheme for elderly and disabled people	7,215,606.28
	Transport Scotland Rail Operators	Payments made to rail operators to fund the Scotland Wide Concessionary Travel Scheme for Young People	417,085.23
Concessionary Travel Total			10,039,482.41

Support for Bus Services	Bus Users UK	Provision of Bus Services	231,180.02
	Community Transport Association	Provision of Bus Services	109,485.34
Support for Bus Services Total			340,665.36

Funding	Grant recipient	Purpose of grant	Total 2019/20
	Aberdeen City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	374,000.00
	Aberdeenshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	428,000.00
	Angus Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	189,392.06
	Argyll and Bute Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	142,183.04
Cycling, Walking and	City of Edinburgh Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	834,000.00
Safer Routes	Clackmannanshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	84,000.00
	Comhairle Nan Eilean Siar	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	45,000.00
	Dumfries and Galloway Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	244,000.00
	Dundee City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	243,000.00
	East Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	252,834.83

Funding	Grant recipient	Purpose of grant	Total 2019/20
	East Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	123,165.31
	East Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	171,000.00
	East Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	145,551.84
	Falkirk Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	261,000.00
	Fife Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	607,000.00
	Glasgow City Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	1,011,000.00
	Highland Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	384,000.00
	Inverclyde Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	129,000.00
	Midlothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	146,000.00
	Moray Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	157,000.00

Funding	Grant recipient	Purpose of grant	Total 2019/20
	North Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	222,000.00
	North Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	323,574.93
	Orkney Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	36,000.00
	Perth and Kinross Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	246,999.56
	Renfrewshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	288,477.05
	Scottish Borders Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	188,000.00
	Shetland Islands Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	37,000.00
	South Ayrshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	181,481.91
	South Lanarkshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	520,000.00
	Stirling Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	153,000.00

Funding	Grant recipient	Purpose of grant	Total 2019/20
	West Dunbartonshire Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	76,108.00
	West Lothian Council	Grant for Local Authority cycling, walking and safer streets projects including safer routes to school	296,000.00
Cycling, Walking and Safer Routes Total			8,539,768.53

Funding	Grant recipient	Purpose of grant	Total 2019/20	
	Angus Council	To promote sustainable and low carbon initiatives	191,380.27	
	Argyll and Bute Council	To promote sustainable and low carbon initiatives	11,785.65	
	Comhairle Nan Eilean Siar	To promote sustainable and low carbon initiatives	41,794.03	
	Dundee City Council	To promote sustainable and low carbon initiatives	10,487.54	
	East Ayrshire Council	To promote sustainable and low carbon initiatives	225,122.79	
Low Carbon (Capital)	Electric Vehicle Association Scotland	To promote sustainable and low carbon initiatives	20,605.52	
	Falkirk Council	To promote sustainable and low carbon initiatives	36,332.66	
	Loch Lomond & Trossachs National Park	To promote sustainable and low carbon initiatives	71,505.52	
	Midlothian Council	To promote sustainable and low carbon initiatives	25,605.09	
	North Ayrshire Community Planning Partnership	To promote sustainable and low carbon initiatives	3,476.00	
	North Lanarkshire Council	To promote sustainable and low carbon initiatives	157,603.32	
	University of St Andrews	To promote sustainable and low carbon initiatives	62,859.82	
	University of Strathclyde Glasgow	To promote sustainable and low carbon initiatives	750.00	
	West Dunbartonshire Council	To promote sustainable and low carbon initiatives	10,468.14	
Low Carbon (C	Low Carbon (Capital) Total			

Funding	Grant recipient	Purpose of grant	Total 2019/20
	City of Edinburgh Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	782,000.00
	Dumfries and Galloway Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	259,250.00
Regional Transport	Highland Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	547,750.00
Partnerships Core & Additional Revenue Expenditure	North East of Scotland Transport Partnership (NESTRANS)	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	782,000.00
	Shetland Islands Council	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	131,750.00
	Strathclyde Partnership for Transport	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	1,037,000.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	To contribute towards RTP running costs and the implementation of the Regional Transport Strategy.	522,750.00
Regional Trans Expenditure To	4,062,500.00		

Funding	Grant recipient	Purpose of grant	Total 2019/20
	Clear View	Contribution to "Give Me Space" project	235,000.00
Scottish Road Safety	Cycling Scotland	Contribution to "Give Me Space" project	18,000.00
Framework	Eddleston Evaluation project	Contribution to "Give Me Space" project	20,000.00
	European Transport Safety membership	Contribution to "Give Me Space" project	3,936.00
	PS Early Driver Evaluation project	Contribution to "Give Me Space" project	14,700.00
	RSNE Evaluation project	Contribution to "Give Me Space" project	6,969.29
Scottish Road Safety Framework Total			298,605.29

Strathclyde Partnership for Transport Capital Projects	Strathclyde Partnership for Transport	To contribute towards capital projects delivered by Strathclyde Partnership for Transport	23,100,000.00
Strathclyde Part	nership for Trans	port Capital Projects Total	23,100,000.00

Funding	Grant recipient	Purpose of grant	Total 2019/20
	APS Group (Scotland) Limited	Contribution to Cycling Action Plan Scotland	151.73
	Black & Ethnic Minorities Infrastructure in Scotland (BEMIS)	Contribution to support targeted engagement as part of the National Transport Strategy Review process	4,250.00
	Central Scotland Green Network Trust	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	115,211.57
	CoMoUK Trust	Support for car clubs, offering low carbon, flexible use vehicles with potential to integrate into wider mobility systems	336,759.00
Sustainable &	Conservation Volunteers	Contribution to Cycling Action Plan Scotland	14,735.60
Active Travel	Conservation Volunteers	Grant funding to support the development and promotion of sustainable and active travel choices	4,323.20
	Cycling Scotland	Contribution to Cycling Action Plan Scotland	2,914,443.00
	Cycling Scotland	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	2,390,000.00
	Cyclist's Touring Club (CTC)	Contribution to Cycling Action Plan Scotland	843,470.00
	Dundee and Angus College	Grant funding to support the Scottish Biofuel Programme.	114,959.65
	Energy Saving Trust	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	35,848.70

Funding	Grant recipient	Purpose of grant	Total 2019/20
	Energy Saving Trust	To promote more active and sustainable transport practices by individuals and organisations through the provision of advice and support	35,660.00
	Forth Environment Link	Contribution to Cycling Action Plan Scotland	205,000.00
	Forth Environment Link	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	11,000.00
	Highland Council	Contribution to Cycling Action Plan Scotland	367,721.00
	Highlands & Islands Transport Partnership (HITRANS)	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	33,668.00
	Lee Craigie	Active Travel Commissioner for Scotland	18,350.13
	Living Streets Scotland	Grant funding to support the development and promotion of sustainable and active travel choices	250,000.00
	North East of Scotland Transport Partnership (NESTRANS)	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	220,000.00
	Paths for All Partnership	Contribution to Cycling Action Plan Scotland	200,000.00
	Paths for All Partnership	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	2,051,538.00
	Scottish Natural Heritage	Grant funding to support the development and promotion of sustainable and active travel choices	50,000.00

Funding	Grant recipient	Purpose of grant	Total 2019/20
	Scottish Youth Parliament	Contribution to support targeted engagement with older people as part of the National Transport Strategy Review process	8,032.75
	South-East of Scotland Transport Partnership (SESTRAN)	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	483,449.42
	South-West of Scotland Transport Partnership (SWESTRAN)	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	129,000.00
	Sustrans Scotland	Grant funding in connection with work undertaken on Places for Everyone and National Cycle Network programmes and active travel projects including the school run	56,938,076.00
	Sustrans Scotland	Grant funding to support the development and promotion of sustainable and active travel choices	2,190,000.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	Contribution to Cycling Action Plan Scotland	9,451.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	Grant funding to support the development and promotion of sustainable and active travel choices	500,100.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	Grant in relation to the Travelknowhow Scotland project	54,983.75

Funding	Grant recipient	Purpose of grant	Total 2019/20
	The Bike Station	Grant funding in connection with work undertaken on the National Cycle Network and active travel projects including the school run	21,000.00
	The Bike Station	Grant funding to support the development and promotion of sustainable and active travel choices	129,000.00
Sustainable & Active Travel Total			70,680,182.50

Sustainable Travel - Smarter Choices Smarter Places Total			5,474,232.78
Choices Smarter Places	Paths for All Partnership	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	5,383,942.00
Sustainable Travel - Smarter	Dumfries and Galloway Council	Grant funding for sustainable travel demonstration project "Smarter Choices Smarter Place", including Monitoring and evaluation	90,290.78

Tay Bridge Grant	Tay Road Bridge Joint Board	To fund revenue expenditure on operating and maintaining the bridge.	1,396,075.45
	Tay Road Bridge Joint Board	To fund capital expenditure on operating and maintaining the bridge.	187,500.00
Tay Bridge Grant Total			1,583,575.45

Transport Information	Traveline Scotland Limited	To fund promotional and marketing materials to implement software development of web based and smartphone applications and to facilitate the Traffic Customer Care Line	347,321.39
Transport Information Total			347,321.39

Funding	Grant recipient	Purpose of grant	Total 2019/20
	Caledonian Maritime Assets Limited	Contribution for piers and harbours projects	12,000,049.97
	Caledonian Maritime Assets Limited	Grant for embedded assets relating to vessel resilience	3,999,999.87
	CalMac Ferries Limited	Grant for embedded assets relating to vessel resilience	470,765.00
	David MacBrayne Limited	Grant for embedded assets relating to vessel resilience	139,389.13
Vessels, Piers and Harbours	National Autistic Society	Contribution for piers and harbours projects	2,536.90
	North Ayrshire Council	Contribution for piers and harbours projects	390,000.00
	Orkney Islands Council	Grant for embedded assets relating to vessel resilience	750,000.00
	Peel Ports Group Limited	Contribution for piers and harbours projects	369,578.30
	Serco Limited	Contribution for piers and harbours projects	9,155.00
	Serco Limited	Grant for embedded assets relating to vessel resilience	134,816.62
	Ullapool Harbour Trustees	Contribution for piers and harbours projects	166,633.75
Vessels, Piers and Harbours Total			18,432,924.54

Support for Internal Ferry	Orkney Islands Council	Grant for Public Sector internal ferry services	5,300,000.00
Services	Shetland Islands Council	Grant for Public Sector internal ferry services	5,200,000.00
Support for Internal Ferry Services Total			10,500,000.00

Accessibility Policy	Disability Equality Scotland	Grant to support accessible transport for disabled people	49,727.84
Accessibility Policy Total			49,727.84

Funding	Grant recipient	Purpose of grant	Total 2019/20
Local Rail Development Fund (LRDF)	Fife Council	To provide money for communities to carry out a multi- modal transport appraisal to develop proposals for improvements to rail connections in their areas	76,478.68
	Linlithgow and Linlithgow Bridge Community Council	To provide money for communities to carry out a multi- modal transport appraisal to develop proposals for improvements to rail connections in their areas	5,672.20
	North East of Scotland Transport Partnership (NESTRANS)	To provide money for communities to carry out a multi- modal transport appraisal to develop proposals for improvements to rail connections in their areas	25,000.00
	South-East of Scotland Transport Partnership (SESTRAN)	To provide money for communities to carry out a multi- modal transport appraisal to develop proposals for improvements to rail connections in their areas	14,916.00
	StARlink LRDF	To provide money for communities to carry out a multi- modal transport appraisal to develop proposals for improvements to rail connections in their areas	36,000.00
	Tayside & Central Scotland Transport Partnership (TACTRAN)	To provide money for communities to carry out a multi- modal transport appraisal to develop proposals for improvements to rail connections in their areas	12,885.00
Local Rail Development Fund (LRDF) Total			170,951.88

Funding	Grant recipient	Purpose of grant	Total 2019/20
	Aberdeen City Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	25,224.84
	Borders Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	236,000.00
	City of Edinburgh Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	1,744,775.78
	Dundee City Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	380,736.18
Low Emission	East Lothian Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	603,086.62
Zones	Energy Saving Trust	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	156,754.00
	Midlothian Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	795,655.03
	Fife Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	65,473.64
	Glasgow City Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	168,113.39
	Perth and Kinross Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	328,052.57

Funding	Grant recipient	Purpose of grant	Total 2019/20
	South-East of Scotland Transport Partnership (SESTRAN)	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	249,512.68
	West Lothian Council	To enable authority to develop proposals to facilitate the introduction of Low Emission Zone initiatives	110,000.00
	Various Taxi Operators	Scottish Taxi Retrofit Grant	220,000.00
Low Emission Zones Total			5,083,384.73

Support for Ports and Shipping	Forth Ports Limited	Contribution to Cruise Europe Conference 2020 to support the network, and promote Scotland as a destination	7,000.00
Support for Ports and Shipping Total		7,000.00	

Grand total	365,284,654.77
Oranu total	303,204,034.77



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ISBN: 978-1-911672-00-5

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