

Schedule 9.1 - Variations and Financial Consequences of Change			
Date	Reason	Clauses	End Date
30 June 2016	Inclusion of Priced Option	Schedule 9.1 Paragraph 1.1 Paragraph 4.1	N/A
<p>FRANCHISE VARIATION – STAFFING OF EDINBURGH GATEWAY</p> <p>This is a Remedial Plan notice under the terms of Schedule 9.1, Variations and Financial Consequences of Change, paragraph 1.1 (a) of the Franchise Agreement between the Scottish Ministers and Abellio ScotRail Ltd (“ScotRail”) dated 7 and 18 October 2014 (“the Franchise Agreement”) to vary the ScotRail Franchise Agreement to include a new Priced Option for the staffing of Edinburgh Gateway.</p> <p>Both Transport Scotland and Abellio ScotRail have agreed to the proposed changes.</p> <p>For the avoidance of doubt, the prices specified are fixed and shall be the only additional sums to the Franchise subsidy incurred by the Authority in respect of this Change.</p> <p>In accordance with the Franchise Agreement, Schedule 9.1 Clause 4.1, the Authority notifies the Franchisee that this Change could potentially exceed the Threshold Amount (£636,018) either alone, or when taken together with any future Change, resulting in a Qualifying Change. The parties agree that no Run of the Financial Model will be required in respect of this Change alone in view of the pricing arrangements agreed herein.</p> <p>The Priced Option created by this notice is hereby called off with immediate effect.</p> <p>Appendix – New Priced Option</p> <p>Priced Option 5 – Staffing of Edinburgh Gateway</p> <p>(a) Description, objective and specification</p> <p>Edinburgh Gateway has been designed to be a showcase station to provide access to the ScotRail network (via Edinburgh Tram) for airport users as well as employees based in Edinburgh Park and residents of North West Edinburgh.</p> <p>The Franchisee shall procure that the new Edinburgh Gateway Station shall be staffed between the hours of 05:50 until 23:30. SGB grades (or equivalent) will be present from station open to close and will retail tickets, assist customers and liaise with Edinburgh Trams to ensure a smooth customer interchange. SGCSA grade (or equivalent) staff will cover the Automatic ticket gates during morning and evening peaks, with times altering on Saturdays to cover Leisure peak travellers.</p> <p>(b) Timescale for implementing Priced Option</p>			

To be implemented no later than [December 2016] or the date on which Edinburgh Gateway Station is first opened to the public (whichever is the later).

(c) Other effects on this Agreement

None

(d) Last date for exercising the Priced Option.

Priced Option has already been exercised. The parties agree and acknowledge that they may agree alternative funding methods or structures for this Priced Option by mutual agreement in respect of Franchisee Year 4 and onwards.