

Schedule 3 – Priced Options

Date of change	Reason for Change	Clauses Changed	End Date of Change
02 April 2014	Access for All small schemes funding, 2014/15		

Access for All Small Scheme Fund 2014/2015

Under the GB wide Access for All Scheme, funding has been allocated for small schemes to improve accessibility across all aspects of the rail network. ScotRail has proposed initiatives which have been approved by Transport Scotland.

This letter is a notice to vary Schedule 3, Priced Options, of the Franchise Agreement as set out under the terms of Schedule 19, Other Provisions, paragraph 1.1 (a) between First ScotRail Limited and Transport Scotland on behalf of Scottish Ministers. This letter provides notification that the Priced Option is called off with effect from the date hereof. In summary, this letter provides notification of a fixed Priced Option on Access for All Schemes:

1. Installation of new LED CIS at Airbles, Alexandra Parade and Bargeddie stations.
2. Fitting Raise and lower counters at Anniesland, Croy, Falkirk High, Irvine, Prestwick Town, Troon, Aberdour and Ladybank stations.
3. Construction of a ramp to platform 2 at Cumbernauld station.
4. Improvements to toilet facilities at Falkirk High station.
5. Conduct "Stations Made Easy" update audits

Programme

ScotRail shall ensure that all the station improvements are completed by 31 March 2015. An outline programme for each of the Access for All Schemes is detailed in Annex A.

Price

The budget for 2014/ 2015 is £850,000. Detail of the prices in respect of the schemes are set out in Annex A.

Payments

The financial payments due to the Franchisee as a result of this variation will be made in accordance with the indicative payment profile set out in Annex B. ScotRail will provide Transport Scotland with a revised payment profile to reflect any projects that are delivered early or later within the financial year.

If any of the projects cannot be delivered, a suitable alternative will be agreed between Transport Scotland and ScotRail for an equivalent cost.

ScotRail will provide updates on delivery across the range of projects within the regular reports for the monthly Station Investment meetings and further discussed at the meeting.

ANNEX A – ACCESS FOR ALL SMALL SCHEMES: 2014/ 2015 - PROGRAMME

Station	Proposed Works	Budget	Comments
Airbles	Installation of new LED CIS		
Alexandra Parade	Installation of new LED CIS		
Annesland	Fitting Raise and Lower Counter		
Bargeddie	Installation of new LED CIS		
Croy	Fitting Raise and Lower Counter		
Cumbernauld	Construction of ramp to platform 2		
Falkirk High	Fitting Raise and Lower Counter		
Falkirk High	Improvement to toilet facilities		
Invine	Fitting Raise and Lower Counter		
Prestwick Town	Fitting Raise and Lower Counter		
Troon	Fitting Raise and Lower Counter		Subject to Listed Building Consent
Aberdour	Fitting Raise and Lower Counter		Subject to Listed Building Consent
Ladybank	Fitting Raise and Lower Counter		Subject to Listed Building Consent
Stations Made Easy Re-audits	ScotRail to confirm stations?1?		
	Sub Total		
	Project management		
	Total	850,000	

ANNEX B – ACCESS FOR ALL SMALL SCHEMES: 2014/ 2015 – INDICATIVE PAYMENT PROFILE – VERSION 1

2014/ 2015	Period 1 ending 26/4/14 (£)	Period 2 ending 24/5/14	Period 3 ending 21/6/14 (£)	Period 4 ending 19/7/14 (£)	Period 5 ending 16/8/14 (£)	Total (£)
Amount Payable	0	0			0	
Airtles						
Alexandra Parade						
Anniesland						
Bargeddie						
Croy						
Cumbernauld						
Falkirk High						
Falkirk High						
Invine						
Prestwick Town						
Troon						
Aberdour						
Ladybank						
Stations Made Easy Re-audits						
Project management						

2014/ 2015	Period 6 ending 13/9/14 (£)	Period 7 ending 11/10/14 (£)	Period 8 ending 08/11/14 (£)	Period 9 ending 06/12/14 (£)	Period 10 ending 03/01/15 (£)	Total (£)
Amount Payable	0					
Airtles						
Alexandra Parade						
Anniesland						
Bargeddie						
Croy						
Cumbernauld						
Falkirk High						
Falkirk High						

Irvine						
Prestwick Town						
Troon						
Aberdour						
Ladybank						
Stations Made Easy Re-audits						
Project management						

2014/ 2015	Period 11 ending 31/01/15 (£)	Period 12 ending 28/02/15 (£)	Period 13 ending 31/03/15 (£)	Total (£)
Amount Payable			0	
Airbles				
Alexandra Parade				
Anniesland				
Bargeddie				
Croy				
Cumbernauld				
Falkirk High				
Falkirk High				
Irvine				
Prestwick Town				
Troon				
Aberdour				
Ladybank				
Stations Made Easy Re-audits				
Project management				
TOTAL				850,000