

Schedule 3 – Priced Options
Schedule 9.1 – Variations and Financial Consequences of Change

Date of change	Reason for Change	Clauses Changed	End Date of Change
12 August 2015	Inclusion of Priced Option 5 – Access for All Small Schemes Fund 2015/16	Sch 9.1 - Clause 1.1 (a)	

PRICED OPTION 5 ACCESS FOR ALL SMALL SCHEMES FUND 2015/ 2016

This letter is a notice to vary Schedule 3, Priced Options of the Franchise Agreement to include a Priced Option 5 Access for All Small Schemes Fund 2015/2016. The variation is being made as set out under the terms of Schedule 9.1, paragraph 1.1 (a) between Abellio ScotRail Limited and Transport Scotland on behalf of Scottish Ministers.

The terms of Priced Option 5 Access for All Small Schemes Fund 2015/2016 is contained in Annex A, with the programme of improvement works and breakdown of costs in Annex B, and payment profile in Annex C.

ScotRail shall provide updates on delivery across the range of projects at the monthly Station Projects meeting.

ANNEX A

Priced Option 5 – Access for All Small Scheme Fund 2015/ 2016

a) Description, objective and specification

Deliver a programme of station improvements to improve accessibility across the rail network, which shall include, but not limited to the installation of handrails, accessible ticket office counters, automatic doors, toilet improvements and replacement of Help Points. Detailed programme of improvements is set out in Annex B.

b) Price for exercising the Priced Option

The budget for the programme of works is £895,200. Detailed breakdown of station improvement cost is also set out in Annex B. Payment profile is set out in Annex C.

c) Timescale for delivering Priced Option

To be delivered by 31 March 2016.

d) Other effects on this Agreement

None identified.

Annex B

Access for All Small Schemes – programme 2015/2016

Station	Proposed Works	Budget £	Comments
Airbles	Handrails		
Aviemore	Shelter, heating, lighting		Installed on Platform 2 – major interchange station.
Aviemore	Platform surfacing – close to the footbridge		Front carriage of train stops at rough ground in the red chips.
Barthead	Handrails		
Bishopbriggs	Handrails		
Bellgrove	Handrails		
Bishopton, Cumbernauld, Edinburgh Park, Invermess, Gourcock	Re-audits: Stations Made Easy update		
Dunbarton Central	Handrails		
Glenarnock	Handrails		
Gourcock, Bishopton, Cumbernauld, Edinburgh Park	Text Guides: Describe on-line		
Inverkeithing	Toilet improvements		
Inverurie	Accessible Counter		
Inverurie	Automatic Doors		
Largs	Accessible Counter		
Lockerbie	Accessible Counter		
Naim	Accessible Counter		
Prestwick Town	Toilet improvements		
Prestwick Town	Feasibility study to improve the access ramp		
Singer	Handrails		
Arisaig, Banavie, Beasdale, Connel Ferry, Corpach,	Replace Help Points		To replace telephone Help Points with Command HP that has induction loop for stations on the

Corrour, Dalmally, Falls of Cruachan, Lochailort, Morar, Rannoch, Roy Bridge, Tyndrum Lower, Tyndrum Upper, Mallaig, Loch Awe, Lochelside, Loch Eil Outward Bound, Bridge of Orchy, Glenfinnan, Spean Bridge, Taynuilt, Tulloch, Fort William, Oban, Crianlarich, Ardlui, Arrochar & Tarbet, Garelochhead		
Various stations	Compliant Seating	
Yoker	Handrails	
	Total	4
Management 10%		
Contingency 10%		2
TOTAL		

West Highland lines.



