Sched	Schedule 3 – Pricallule 9.1 – Variations and Finance		nange
Date of change	Reason for Change	Clauses Changed	End Date of Change
12 August 2015	Inclusion of Priced Option 5 – Access for All Small Schemes Fund 2015/16	Sch 9.1 - Clause 1.1 (a)	

PRICED OPTION 5 ACCESS FOR ALL SMALL SCHEMES FUND 2015/ 2016

This letter is a notice to vary Schedule 3, Priced Options of the Franchise Agreement to include a Priced Option 5 Access for All Small Schemes Fund 2015/2016. The variation is being made as set out under the terms of Schedule 9.1, paragraph 1.1 (a) between Abellio ScotRail Limited and Transport Scotland on behalf of Scottish Ministers.

The terms of Priced Option 5 Access for All Small Schemes Fund 2015/2016 is contained in Annex A, with the programme of improvement works and breakdown of costs in Annex B, and payment profile in Annex C.

ScotRail shall provide updates on delivery across the range of projects at the monthly Station Projects meeting.

ANNEX A

Priced Option 5 - Access for All Small Scheme Fund 2015/ 2016

a) Description, objective and specification

Deliver a programme of station improvements to improve accessibility across the rail network, which shall include, but not limited to the installation of handrails, accessible ticket office counters, automatic doors, toilet improvements and replacement of Help Points. Detailed programme of improvements is set out in Annex B.

b) Price for exercising the Priced Option

The budget for the programme of works is £895,200. Detailed breakdown of station improvement cost is also set out in Annex B. Payment profile is set out in Annex C.

c) Timescale for delivering Priced Option

To be delivered by 31 March 2016.

d) Other effects on this Agreement

None identified.





Annex B

Access for All Small Schemes - programme 2015/2016

Station	Proposed Works	Budget £	Comments
Airbles	Handrails	 	
Aviemore	Shelter, heating, lighting		Installed on Platform 2 – major interchange station.
Aviemore	Platform surfacing – close to the footbridge		Front carriage of train stops at rough ground in the red chips.
Barrhead	Handrails		
Bishopbriggs	Handrails		
Bellgrove	Handrails		
Bishopton, Cumbernauld,	Re-audits: Stations Made Easy update		
Edinburgh Park, Inverness, Gourock	EVER S	TOC NOW	
Dumbarton Central	Handrails		
Glengarnock	Handrails		
Gourock, Bishopton, Cumbernuald, Edinburgh Park	Text Guides: Describe on-line	DITTO SANT	
Inverkeithing	Toilet improvements		
Inverurie	Accessible Counter		
Inverurie	Automatic Doors		
Largs	Accessible Counter	-	
Lockerbie	Accessible Counter		
Naim :	Accessible Counter		
Prestwick Town	Toilet improvements		
Prestwick Town	Feasibility study to improve the access ramp		
Singer	Handrails	L .	
, Banavie, E	Replace Help Points	,	<u>u</u>
Connel Ferry, Corpach,			חד נומנ וומטכניטוו וסטף וכו אמניטווא טוו נוופ

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		TOTAL
	•	Contingency 10%
		Management 10%
	4	Total
		Yoker Handrails
	Compliant Seating	s stations
		Garelochead
		Ardlui, Arrochar & Tarbet,
		William, Oban, Crianlarich,
		Bridge, Taynuilt, Tulloch, Fort
		Orchy, Glenfinnan, Spean
	THE RESERVE OF THE PROPERTY OF	Outward Bound, Bridge of
		Loch Awe, Locheilside, Loch Eil
	BILLION CREE	Lower, Tyndrum Upper, Mallaig,
		Rannoch, Roy Bridge, Tyndrum
		Cruachan, Lochailort, Morar,
vvest Highland lines.		Corrour, Dalmally, Falls of

An agency of The Scottish Government Buidheann le Riaghaltas na h-Alba

Annex C

ACCESS FOR ALL - SMALL SCHEMES FUND 2015 - 16 SCOTRAIL PROJECTS - PAYMENT PROFILE, version 1. Date: 15 June 2015

2015-16	Proposed works	Period 01 ending 02/05/15	Period 02 ending 30/05/15	Period 03 ending 27/06/15	Period 04 ending 25/07/15	Period 05 ending 22/08/15	Total
Amount Payable		£03	1	. 03		£440,000	£440,000
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Samhead	Handrails					0	
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Beligrove	Handrails						
Bishopton, Cumbernauld, Edinburgh	The second secon						
Park, Inverness, Gourock	Re-Audits - Stations Made Easy update		The second secon	The state of the s			
Dumbarton Central	Handrails						
Glengarnock	Handrails						
Gourock, Bishopton, Cumbernauld,				THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN			The second second
Edinburgh Park, Plus	Text Guides - Describe-online						
Inverkeithing	Toilet Improvements						
Inverune	Accessible Counter						
Inverune	Automatic Doors						
Largs	Accessible Counter						
Lockerbie	Accessible Counter						
Naim	Accessible Counter						
Prestwick Town	Toilet improvements						
Prestwick Town feasibility study	Feasibility Study						
Singer	Handrails						
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Yoker	Handrails						
Management 6							
Pools do		Period 6 ending	Period 7 ending	Period 8 ending	Period 9 ending	Period 10 ending	Total
Amount Payable		£145,600	£120,000	£85,000	50	£104,600	2455,200
Airbles	Handrails		O DO DE LA COLONIA DE LA COLON				
Aviemore	Shelter, heating, lighting	£45,000					
Aviemore	Platform surfacing - close to the						
Barrhead	Handrais						
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Dumbarton Central	Handrais						
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Prestwick Town teasibility study	reasibility study			-		
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Various Stations	Handraiks					
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Management 10%						
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date and the second sec		Period 11 ending	Period 12 ending	Period 13 ending		
2015 - 16	Proposed Works	00/04/10	00100	01100.10	20	
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Dumbarton Central	Handrails					
Glengamock	Handrails					
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Largs	Accessible Counter					
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Prestwick Town	Toilet Improvements					
Prestwick Town feasibility study	Feasibility Study					
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Yoker	Handrails					
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