

116647 - Aberdeen to Inverness (T3)			MN PM's Layout									Data Date 16-Oct-10							
Project Managers Progress Report																			
Activity ID	Activity Name	MILE - Mile...	Original Duration	Remaining Duration	Physical % Complete	Total Float	Start	Finish	BL Project Start	BL Project Finish	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	
<b>Aberdeen to Inverness (T3)</b>			2123	1851		0	21-Sep-09 08:00 A	12-Feb-10 16:59	21-Sep-09 08:00	12-Feb-10 16:59									
<b>Stage 1 - Output Definition</b>			197	0		13	21-Sep-09 08:00 A	14-May-10 17:00 A	21-Sep-09 08:00	14-May-10 17:00									
<b>Stage 1 Milestones</b>			114	0		13	14-Dec-09 08:00 A	14-May-10 17:00 A	14-Dec-09 08:00	14-May-10 17:00									
116647010000	Start Stage 1 (Output Definition )	SS1	0	0	100%		14-Dec-09 08:00 A		14-Dec-09 08:00										
116647010020	Stage 1 Complete	ES1	0	0	100%														
116647010010	Stage 1 - Output Definition		75	0	100%		14-Dec-09 08:00 A	14-May-10 17:00 A	14-Dec-09 08:00	14-May-10 17:00									
<b>Project Management</b>			135	0		13	21-Sep-09 08:00 A	26-Mar-10 08:01 A	21-Sep-09 08:00	26-Mar-10 08:01									
116647010005	VM1 Workshop		1	0	100%		21-Sep-09 08:00 A	21-Sep-09 08:00	21-Sep-09 08:00	21-Sep-09 08:00									
116647010030	Start-up Meeting/Initiate Programme		0	0	100%		20-Jan-10 08:00 A	20-Jan-10 08:00	20-Jan-10 08:00	20-Jan-10 08:00									
116647010200	Risk Workshop		1	0	100%		11-Feb-10 08:00 A	11-Feb-10 08:00	11-Feb-10 08:00	11-Feb-10 08:00									
116647010040	Sponsor Prepares Project Remit		10	0	100%		20-Jan-10 08:00 A	19-Feb-10 08:00 A	20-Jan-10 08:00	19-Feb-10 08:00									
116647010050	Project Proposal Report Produced		10	0	100%		08-Feb-10 08:00 A	19-Mar-10 08:00 A	08-Feb-10 08:00	19-Mar-10 08:00									
116647010060	Engineering Evaluation for Remit		20	0	100%		22-Feb-10 08:00 A	26-Mar-10 08:00 A	22-Feb-10 08:00	26-Mar-10 08:00									
116647010070	Issue PM's Remit	B	0	0	100%														
<b>Stage Gate Review &amp; Investment Regulations</b>			42	0		13	12-Apr-10 08:00 A	14-May-10 08:01 A	12-Apr-10 08:00	14-May-10 08:01									
116647010090	Stage 1 Gate Review Sign-Off	S1	0	0	100%														
116647010080	Conduct Stage 1 Gate Review		1	0	100%		12-Apr-10 08:00 A	12-Apr-10 08:00	12-Apr-10 08:00	12-Apr-10 08:00									
116647010120	Submit Papers to EIRG		0	0	100%		13-Apr-10 08:00 A		13-Apr-10 08:00										
116647010100	Sponsor Prepare Paper for EIRG/IP		5	0	100%		12-Apr-10 08:00 A	19-Apr-10 08:00 A	12-Apr-10 08:00	19-Apr-10 08:00									
116647010130	EIRG Meeting		0	0	100%		21-Apr-10 08:00 A		21-Apr-10 08:00										
116647010140	Submit Paper to IP		0	0	100%		07-May-10 08:00 A		07-May-10 08:00										
116647010150	Request Authorisation at IP		11	0	100%														
<b>Stage 2 - Pre-Feasibility</b>			148	15		13	14-May-10 17:00 A	05-Nov-10 17:00	14-May-10 17:00	05-Nov-10 17:00									
<b>Stage 2 Milestones</b>			125	15		13	14-May-10 17:00 A	05-Nov-10 17:00	14-May-10 17:00	05-Nov-10 17:00									
116647020030	Project Authorised		0	0	100%		14-May-10 17:00 A		14-May-10 17:00										
116647020010	Start Stage 2 (Pre-Feasibility )	SS2	0	0	100%		17-May-10 08:00 A		17-May-10 08:00										
116647020040	Stage 2 Complete	ES2	0	0	0%	13		05-Nov-10 17:00		05-Nov-10 17:00									
116647020020	Stage 2 - Pre-Feasibility		125	15	75%	13	17-May-10 08:01 A	05-Nov-10 17:00	17-May-10 08:01	05-Nov-10 17:00									
<b>Project Management</b>			126	15		13	17-May-10 08:01 A	05-Nov-10 17:00	17-May-10 08:01	05-Nov-10 17:00									
116647023010	Develop GRIP 2 Pre-Feasibility Report		103	0	100%		17-May-10 08:01 A	01-Oct-10 08:00 A	17-May-10 08:01	01-Oct-10 08:00									
116647023300	Re-assess Estimate		18	0	100%		27-Sep-10 08:00 A	06-Oct-10 08:00 A	27-Sep-10 08:00	08-Oct-10 08:00									
116647023030	Project Manager's Pre-Feasibility Report Approved		0	0	100%														
116647023020	Collate & Review GRIP 2 Pre-Feasibility Report		5	0	100%		04-Oct-10 08:00 A	04-Oct-10 08:00	04-Oct-10 08:00	04-Oct-10 08:00									
116647023050	Consultation Period		20	15	25%	13	11-Oct-10 08:00 A	05-Nov-10 08:00 A	11-Oct-10 08:00	05-Nov-10 08:00									
<b>Engineering Development</b>			93	0		13	01-Jun-10 08:00 A	01-Oct-10 08:00 A	01-Jun-10 08:00	01-Oct-10 08:00									
116647023010	Undertake 3rd Way Analysis		4	0	100%		01-Jun-10 08:00 A	04-Jun-10 08:00	01-Jun-10 08:00	04-Jun-10 08:00									
116647023030	Undertake Railsys Analysis		19	0	100%		01-Jun-10 08:00 A	25-Jun-10 08:00	01-Jun-10 08:00	25-Jun-10 08:00									
116647023020	HOLD POINT - Review 3rd Way & Railsys Analysis		5	0	100%		28-Jun-10 08:00 A	02-Jul-10 08:00	28-Jun-10 08:00	02-Jul-10 08:00									
116647023220	Undertake Omnicom Surveys		1	0	100%		08-Jul-10 08:00 A	08-Jul-10 08:00	08-Jul-10 08:00	08-Jul-10 08:00									
116647023130	Review Dalcross Station Requirements		10	0	100%		05-Jul-10 08:00 A	16-Jul-10 08:00	05-Jul-10 08:00	16-Jul-10 08:00									
116647023110	Review Kintore Station Requirements		10	0	100%		19-Jul-10 08:00 A	06-Aug-10 08:00	19-Jul-10 08:00	30-Jul-10 08:00									
116647023131	Review Inveramsy Underbridge Options		15	0	100%		02-Aug-10 08:00 A	20-Aug-10 08:00	02-Aug-10 08:00	20-Aug-10 08:00									
116647023111	Identify Dynamic Loops		20	0	100%		19-Jul-10 08:00 A	03-Sep-10 08:00	19-Jul-10 08:00	13-Aug-10 08:00									
116647023131	Identify Linespeed Constraints		20	0	100%		02-Aug-10 08:00 A	20-Sep-10 08:00	19-Jul-10 08:00	13-Aug-									

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<b>Project Management</b>			347	347	0%	43	14-Feb-12 08:01	02-Jul-13 08:01	14-Feb-12 08:01	02-Jul-13 08:01										
116647043020	Review Option Selection Report		1	1	0%	4	14-Feb-12... 08:01	15-Feb-12... 08:01	15-Feb-12... 08:01	15-Feb-12... 08:01										
116647043000	QRA Workshop		0	0	0%	9	01-Jul-13... 08:01	01-Jul-13... 08:01	01-Jul-13... 08:01	01-Jul-13... 08:01										
116647043110	Review Form A (AIP)		20	20	0%	8	03-Jun-13... 08:01	01-Jul-13... 08:01	03-Jun-13... 08:01	01-Jul-13... 08:01										
116647043120	CAF Report If Required	CAF4	0	0	0%	43		02-Jul-13... 08:01		02-Jul-13... 08:01										
116647043130	Approve Form A		0	0	0%	8		02-Jul-13... 08:01		02-Jul-13... 08:01										
<b>Contract Planning and Procurement</b>			124	124	0%	8	15-Feb-12 08:01	14-Aug-12 08:01	15-Feb-12 08:01	14-Aug-12 08:01										
116647043250	Prepare Contract and Procurement Strategy		10	10	0%	4	15-Feb-12... 08:01	29-Feb-12... 08:01	15-Feb-12... 08:01	29-Feb-12... 08:01										
116647043300	Submit Draft Papers to Senior Procurement Manager		0	0	0%	4	29-Feb-12... 08:01			29-Feb-12... 08:01										
116647043260	CSP1 Panel		0	0	0%	1		05-Mar-12... 08:01		05-Mar-12... 08:01										
116647043170	Produce Tender Docs		30	30	0%	6	05-Mar-12... 08:01	18-Apr-12... 08:01	05-Mar-12... 08:01	18-Apr-12... 08:01										
116647043180	Main Contract Out to Tender (ITT)	U	0	0	0%	6	18-Apr-12... 08:01		18-Jun-12... 08:01	18-Apr-12... 08:01										
116647043190	Tender Period		40	40	0%	6	18-Apr-12... 08:01	18-Jun-12... 08:01	18-Apr-12... 08:01	18-Jun-12... 08:01										
116647043200	Tender Return Received	TR	0	0	0%	6		18-Jun-12... 08:01	03-Jul-12... 08:01	19-Jun-12... 08:01	03-Jul-12... 08:01									
116647043210	Tender Evaluation Period		10	10	0%	6	19-Jun-12... 08:01		03-Jul-12... 08:01	19-Jun-12... 08:01	03-Jul-12... 08:01									
116647043220	Tender Evaluation Complete	TC	0	0	0%	6		03-Jul-12... 08:01	10-Jul-12... 08:01	03-Jul-12... 08:01	10-Jul-12... 08:01									
116647043280	Sense Check/Review of Tender Scoring Matrix		0	0	0%	6	10-Jul-12... 08:01			10-Jul-12... 08:01										
116647043310	Reviewed Papers to IIG CSP2 Secretary		0	0	0%	6	10-Jul-12... 08:01			17-Jul-12... 08:01	17-Jul-12... 08:01									
116647043270	CSP2 Panel for Approval (Contract Value between £3.5m - £3...		0	0	0%	1														
116647043290	2 Week Standstill		10	10	0%	8	17-Jul-12... 08:01	31-Jul-12... 08:01	17-Jul-12... 08:01	31-Jul-12... 08:01										
116647043240	Main Contract Award (Single Option Development)	C	0	0	0%	8		14-Aug-12... 08:01	31-May-13... 08:01	14-Aug-12... 08:01	31-May-13... 08:01									
116647043230	Contract Documentation		10	10	0%	8	31-Jul-12... 08:01	14-Aug-12... 08:01	31-Jul-12... 08:01	14-Aug-12... 08:01										
<b>Engineering Development</b>			200	200	0%	8	14-Aug-12 08:01	31-May-13 08:01	14-Aug-12 08:01	31-May-13 08:01										
116647045000	Contractor's Design Programme of Works		200	200	0%	8	14-Aug-12... 08:01	31-May-13... 08:01	14-Aug-12... 08:01	31-May-13... 08:01										
116647045090	Submit Form A		0	0	0%	8		31-May-13... 08:01		31-May-13... 08:01										
<b>Stage Gate Review &amp; Investment Regulations</b>			38	38	0%	1	02-Jul-13 08:01	23-Aug-13 08:01	02-Jul-13 08:01	23-Aug-13 08:01										
116647047000	Conduct Stage 4 Gate Review		1	1	0%	8	02-Jul-13... 08:01	02-Jul-13... 08:01	02-Jul-13... 08:01	02-Jul-13... 08:01										
116647047010	Stage 4 Gate Review Sign-Off	S4	0	0	0%	8		02-Jul-13... 08:01		02-Jul-13... 08:01										
116647047020	Sponsor/PM Prepare Paper for EIRG/ERIP		5	5	0%	8	04-Jul-13... 08:01	10-Jul-13... 08:01	04-Jul-13... 08:01	10-Jul-13... 08:01										
116647047040	Submit Papers to EIRG		0	0	0%	1	22-Jul-13... 08:01			22-Jul-13... 08:01										
116647047050	EIRG Meeting		0	0	0%	1		30-Jul-13... 08:01		30-Jul-13... 08:01										
116647047060	Submit Paper to ERIP		0	0	0%	1	12-Aug-13... 08:01			12-Aug-13... 08:01										
116647047070	Request Authorisation at ERIP		11	0	0%	1	23-Aug-13... 08:01			23-Aug-13... 08:01										
<b>Stage 5 - Detailed Design</b>			254	254	0%	5	23-Aug-13 08:01	26-Aug-14 08:01	23-Aug-13 08:01	26-Aug-14 08:01										
<b>Stage 5 Milestones</b>			254	254	0%	5	23-Aug-13 08:01	26-Aug-14 08:01	23-Aug-13 08:01	26-Aug-14 08:01										
116647051010	Start Stage 5 (Detailed Design )	SS5	0	0	0%	6	23-Aug-13... 08:01			23-Aug-13... 08:01										
116647051000	Project Authorised		0	0	0%	6	23-Aug-13... 08:01			23-Aug-13... 08:01										
116647051030	Stage 5 Complete	ES5	0	0	0%	5		26-Aug-1... 08:01		26-Aug-1... 08:01										
116647051020	Stage 5 - Detailed Design		194	254	0%	5	23-Aug-13... 08:01	26-Aug-1... 08:01	26-Aug-1... 08:01	26-Aug-1... 08:01										
<b>Project Management</b>			136	136	0%	5	11-Feb-14 08:01	26-Aug-14 08:01	11-Feb-14 08:01	26-Aug-14 08:01										
116647053070	QRA Workshop		0	0	0%	10	11-Feb-14... 08:01			11-Feb-14... 08:01										
116647053080	Requested Asset Data from ADM		0	0	0%	5	18-Feb-14... 08:01			18-Feb-14... 08:01										
116647053090	Review Form B		20	20	0%	5	28-Jul-14...													

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11664708610	Stage 8 Review Sign Off	S8	0	0	0%	5	05-Feb-18... 14-Feb-17 16:59	12-Feb-18 16:59	14-Feb-17 16:59	12-Feb-18 16:59								◆ Stage 8	
<b>Key Products / Milestones</b>			251	251		0													
11664708100	Start Stage 8 (Closeout)	SS8	0	0	0%	223	14-Feb-17...		14-Feb-18...									◆ Start Stage 8 (Closeout)	
11664708970	Stage 8 Complete / Project Closed Out	ES8	0	0	0%	0		12-Feb-18...		12-Feb-1...								◆ Stage 8 Complete / Project Closed Out	
11664708110	Stage 8 - Project Closeout		350	363	0%	0	14-Feb-17...	12-Feb-18...	14-Feb-18...	12-Feb-1...								◆ Stage 8 - Project Closeout	

█ Remaining Level of Effort    █ Actual Work  
█ Actual Level of Effort    █ Remaining Work  
— Baseline                    █ Critical Remaining Work

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 Aberdeen to Inverness (T3)

TASK filter: MN PM Layout (2).

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